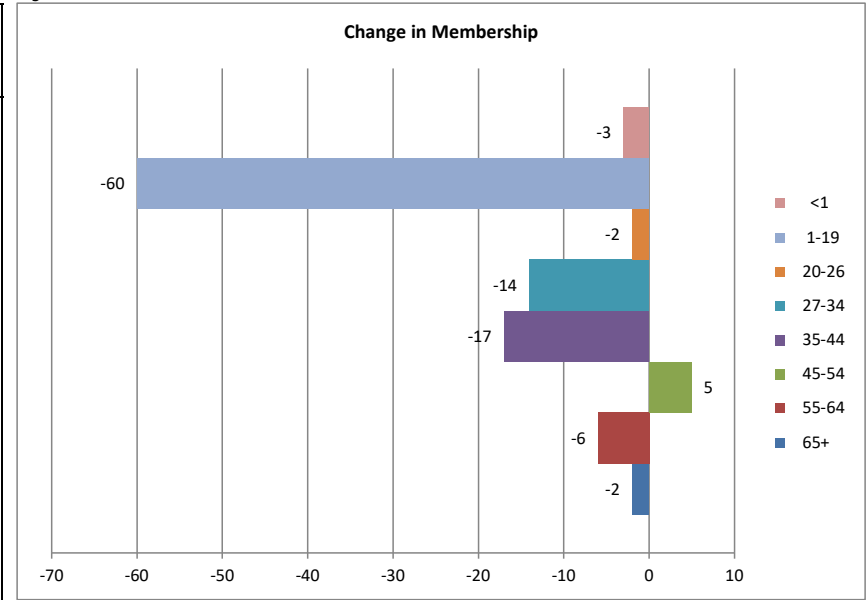


CAMERON COUNTY

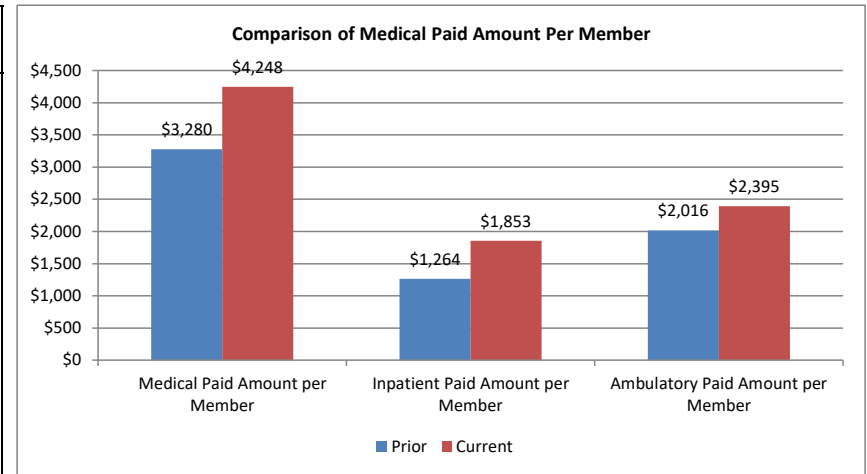
Current Data For Claims Processed October 01, 2020 - September 30, 2021
 Prior Data For Claims Processed October 01, 2019 - September 30, 2020

Executive Summary

| DEMOGRAPHICS | Oct'19 - Sep'20 | Oct'20 - Sep'21 | %Change |
|---------------------------|--------------------|--------------------|---------|
| | Prior | Current | |
| Number of Employees | 1,745 | 1,685 | -3.5% |
| Number of Members | 3,161 | 3,062 | -3.1% |
| Percent Male Members | 52.8% | 52.1% | -0.8% |
| Percent Female Members | 47.2% | 47.9% | 0.8% |
| Average Age of Membership | 33.0 | 33.3 | 1.0% |
| Members by Age Band | | | |
| <1 | 27 | 24 | -13.7% |
| 1-19 | 791 | 731 | -7.6% |
| 20-26 | 485 | 483 | -0.4% |
| 27-34 | 389 | 375 | -3.5% |
| 35-44 | 507 | 490 | -3.4% |
| 45-54 | 534 | 539 | 0.9% |
| 55-64 | 362 | 356 | -1.4% |
| 65+ | 66 | 64 | -2.9% |



| FINANCIAL | Prior | Current | %Change |
|---|--|--------------|--------------|
| | Total Medical and Pharmacy Paid Amount | \$14,664,414 | \$17,584,268 |
| Total Pharmacy Paid Amount | \$4,298,756 | \$4,579,322 | 6.5% |
| Pharmacy Paid Amount per Member | \$1,360 | \$1,496 | 10.0% |
| Total Medical Paid Amount | \$10,365,658 | \$13,004,946 | 25.5% |
| Medical Paid Amount per Member | \$3,280 | \$4,248 | 29.5% |
| Medical Paid Amount per Employee | \$5,939 | \$7,718 | 30.0% |
| Total Medical Capitation Payments | \$0 | \$0 | N/A |
| Medical Capitation Paid per Member | \$0 | \$0 | N/A |
| Total Medical Paid (Claims and Capitation) | \$10,365,658 | \$13,004,946 | 25.5% |
| Medical Paid per Member (Claims and Capitation) | \$3,280 | \$4,248 | 29.5% |
| Inpatient Paid Amount per Member | \$1,264 | \$1,853 | 46.7% |
| Ambulatory Paid Amount per Member | \$2,016 | \$2,395 | 18.8% |



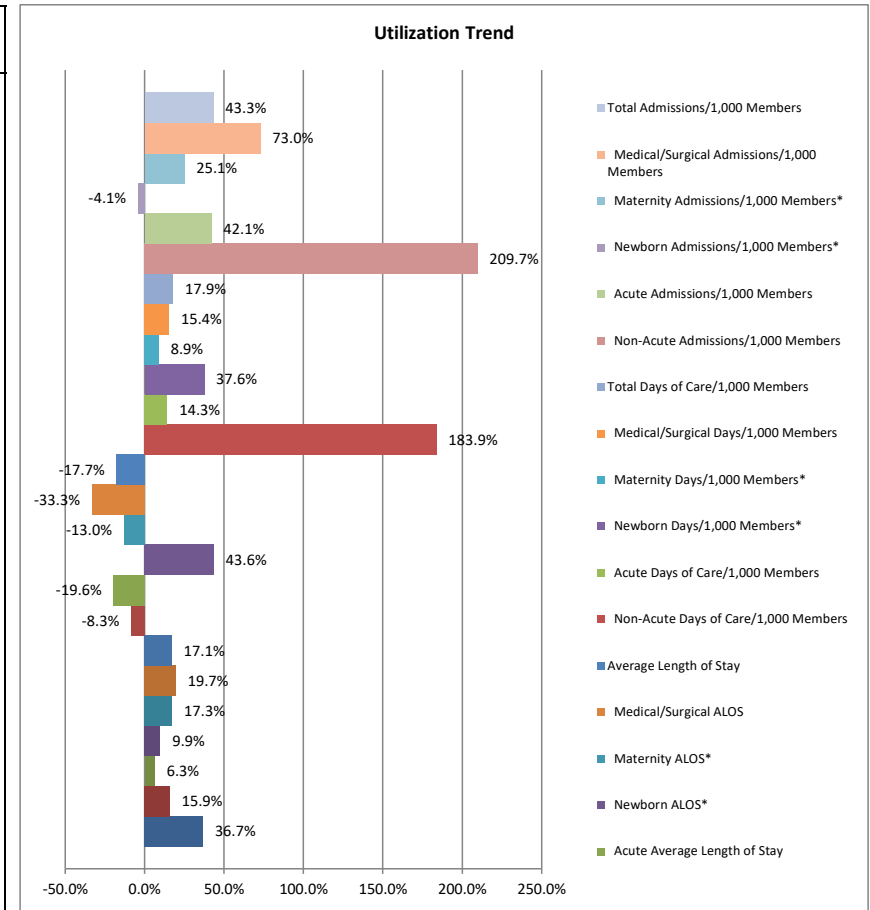
CAMERON COUNTY

Current Data For Claims Processed October 01, 2020 - September 30, 2021

Prior Data For Claims Processed October 01, 2019 - September 30, 2020

Executive Summary

| UTILIZATION | Prior | Current | %Change |
|---|-------|---------|---------|
| Total Admissions/1,000 Members | 44 | 63 | 43.3% |
| Medical/Surgical Admissions/1,000 Members | 22 | 39 | 73.0% |
| Maternity Admissions/1,000 Members* | 10 | 13 | 25.1% |
| Newborn Admissions/1,000 Members* | 9 | 8 | -4.1% |
| Acute Admissions/1,000 Members | 44 | 62 | 42.1% |
| Non-Acute Admissions/1,000 Members | 0 | 1 | 209.7% |
| Total Days of Care/1,000 Members | 238 | 280 | 17.9% |
| Medical/Surgical Days/1,000 Members | 184 | 213 | 15.4% |
| Maternity Days/1,000 Members* | 23 | 25 | 8.9% |
| Newborn Days/1,000 Members* | 16 | 22 | 37.6% |
| Acute Days of Care/1,000 Members | 233 | 266 | 14.3% |
| Non-Acute Days of Care/1,000 Members | 5 | 14 | 183.9% |
| Average Length of Stay | 5.4 | 4.4 | -17.7% |
| Medical/Surgical ALOS | 8.2 | 5.5 | -33.3% |
| Maternity ALOS* | 2.2 | 1.9 | -13.0% |
| Newborn ALOS* | 1.8 | 2.6 | 43.6% |
| Acute Average Length of Stay | 5.3 | 4.3 | -19.6% |
| Non-Acute Average Length of Stay | 16.0 | 14.7 | -8.3% |
| Total Surgeries/1,000 Members | 359 | 421 | 17.1% |
| Inpatient Surgeries/1,000 Members | 36 | 43 | 19.7% |
| Ambulatory Surgeries/1,000 Members | 324 | 380 | 17.3% |
| Office Visits/1,000 Members | 4,161 | 4,573 | 9.9% |
| PCP Office Visits/1,000 Members | 2,597 | 2,762 | 6.3% |
| Specialist Office Visits/1,000 Members | 1,564 | 1,812 | 15.9% |
| ER Visits/1,000 Members | 297 | 407 | 36.7% |

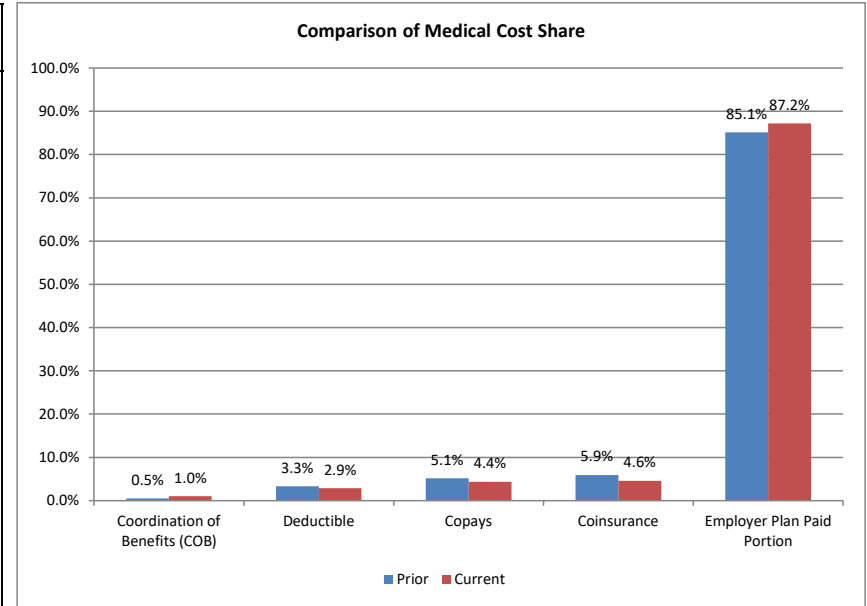


CAMERON COUNTY

Current Data For Claims Processed October 01, 2020 - September 30, 2021
 Prior Data For Claims Processed October 01, 2019 - September 30, 2020

Executive Summary

| MEDICAL COST SHARE | | | |
|---------------------------------------|--------------|----------------|----------------|
| | Prior | Current | %Change |
| Coordination of Benefits (COB) | \$65,295 | \$149,576 | 129.1% |
| Deductible | \$402,463 | \$427,587 | 6.2% |
| Copays | \$626,248 | \$651,718 | 4.1% |
| Coinsurance | \$721,420 | \$679,606 | -5.8% |
| Member Paid Portion | \$1,750,131 | \$1,758,911 | 0.5% |
| Member Paid Portion per Member | \$554 | \$575 | 3.7% |
| Employer Plan Paid Portion | \$10,365,658 | \$13,004,946 | 25.5% |
| Employer Plan Paid Portion per Member | \$3,280 | \$4,248 | 29.5% |
| Employer % Share Medical | 85.1% | 87.2% | 2.1% |
| Member % Share Medical | 14.4% | 11.8% | -2.6% |
| COB % Share Medical | 0.5% | 1.0% | 0.5% |



* For HMO platform products, Well Newborns are not counted. For PPO platform products, Well Newborns are included in the Newborn category.

** This represents the true amount paid by the employee less the AHF amount paid by the employer.

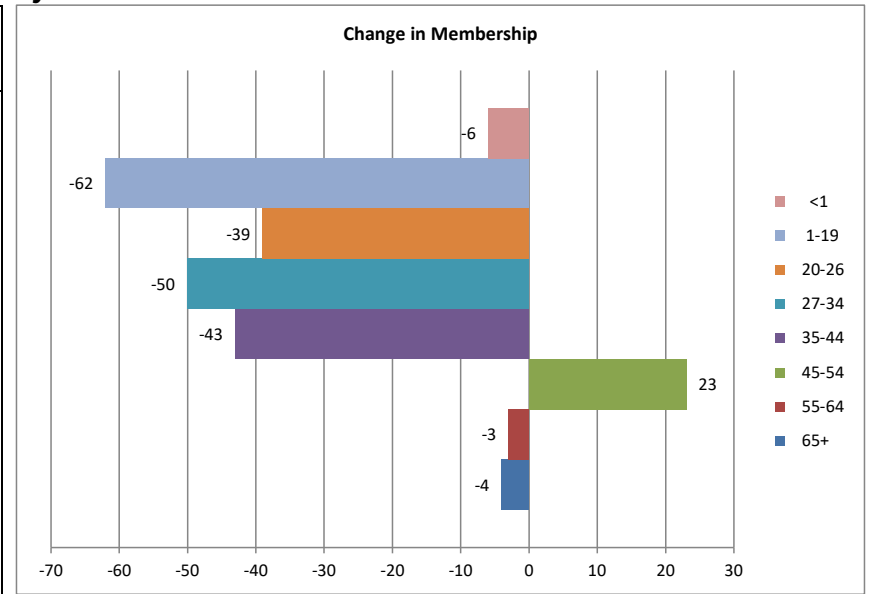
CAMERON COUNTY

Current Data For Claims Processed October 01, 2021 - December 31, 2021

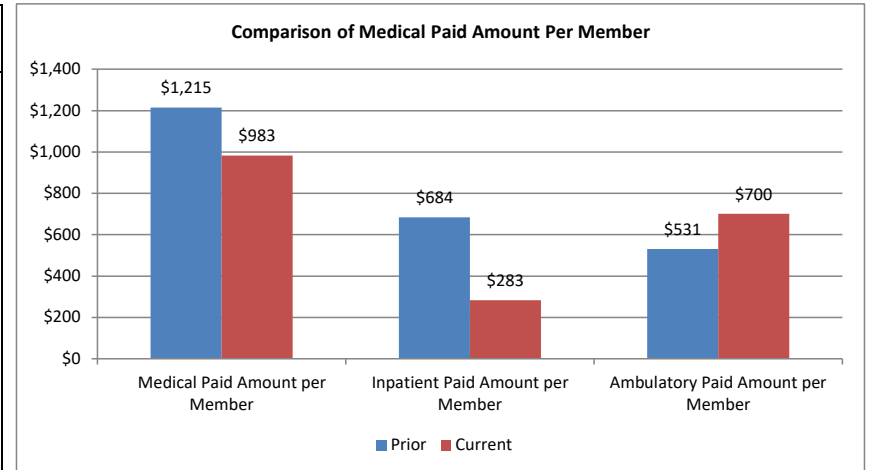
Prior Data For Claims Processed October 01, 2020 - December 31, 2020

Executive Summary

| DEMOGRAPHICS | Oct'20 - Dec'20 | Oct'21 - Dec'21 | %Change |
|---------------------------|--------------------|--------------------|---------|
| | Prior | Current | |
| Number of Employees | 1,716 | 1,631 | -5.0% |
| Number of Members | 3,130 | 2,947 | -5.8% |
| Percent Male Members | 52.3% | 52.0% | -0.2% |
| Percent Female Members | 47.7% | 48.0% | 0.2% |
| Average Age of Membership | 33.1 | 33.8 | 2.1% |
| Members by Age Band | | | |
| <1 | 24 | 18 | -22.5% |
| 1-19 | 754 | 692 | -8.2% |
| 20-26 | 503 | 464 | -7.8% |
| 27-34 | 388 | 338 | -12.7% |
| 35-44 | 503 | 460 | -8.5% |
| 45-54 | 538 | 561 | 4.2% |
| 55-64 | 355 | 352 | -0.8% |
| 65+ | 65 | 61 | -5.7% |



| FINANCIAL | Prior | Current | %Change |
|---|--|-------------|-------------|
| | Total Medical and Pharmacy Paid Amount | \$4,960,143 | \$3,982,350 |
| Total Pharmacy Paid Amount | \$1,156,559 | \$1,085,042 | -6.2% |
| Pharmacy Paid Amount per Member | \$370 | \$368 | -0.4% |
| Total Medical Paid Amount | \$3,803,584 | \$2,897,308 | -23.8% |
| Medical Paid Amount per Member | \$1,215 | \$983 | -19.1% |
| Medical Paid Amount per Employee | \$2,217 | \$1,777 | -19.8% |
| Total Medical Capitation Payments | \$0 | \$0 | N/A |
| Medical Capitation Paid per Member | \$0 | \$0 | N/A |
| Total Medical Paid (Claims and Capitation) | \$3,803,584 | \$2,897,308 | -23.8% |
| Medical Paid per Member (Claims and Capitation) | \$1,215 | \$983 | -19.1% |
| Inpatient Paid Amount per Member | \$684 | \$283 | -58.7% |
| Ambulatory Paid Amount per Member | \$531 | \$700 | 31.8% |



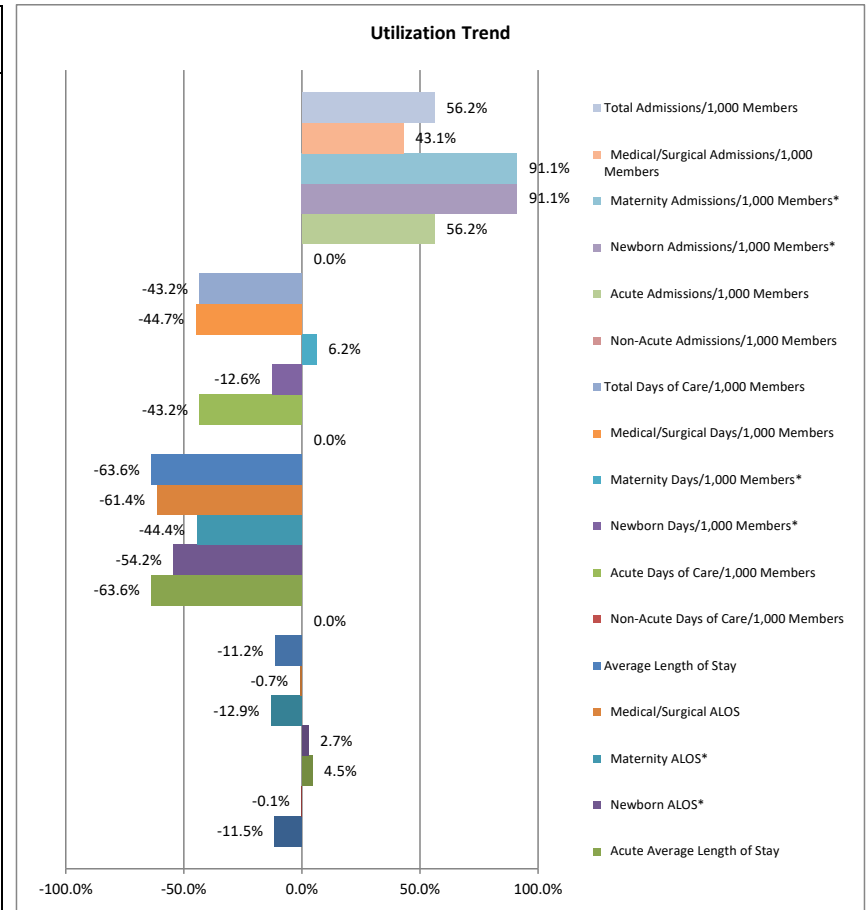
CAMERON COUNTY

Current Data For Claims Processed October 01, 2021 - December 31, 2021

Prior Data For Claims Processed October 01, 2020 - December 31, 2020

Executive Summary

| UTILIZATION | Prior | Current | %Change |
|---|-------|---------|---------|
| Total Admissions/1,000 Members | 11 | 17 | 56.2% |
| Medical/Surgical Admissions/1,000 Members | 7 | 11 | 43.1% |
| Maternity Admissions/1,000 Members* | 2 | 3 | 91.1% |
| Newborn Admissions/1,000 Members* | 2 | 3 | 91.1% |
| Acute Admissions/1,000 Members | 11 | 17 | 56.2% |
| Non-Acute Admissions/1,000 Members | 0 | 0 | N/A |
| Total Days of Care/1,000 Members | 86 | 49 | -43.2% |
| Medical/Surgical Days/1,000 Members | 69 | 38 | -44.7% |
| Maternity Days/1,000 Members* | 5 | 5 | 6.2% |
| Newborn Days/1,000 Members* | 5 | 5 | -12.6% |
| Acute Days of Care/1,000 Members | 86 | 49 | -43.2% |
| Non-Acute Days of Care/1,000 Members | 0 | 0 | N/A |
| Average Length of Stay | 7.9 | 2.9 | -63.6% |
| Medical/Surgical ALOS | 9.4 | 3.6 | -61.4% |
| Maternity ALOS* | 3.0 | 1.7 | -44.4% |
| Newborn ALOS* | 3.4 | 1.6 | -54.2% |
| Acute Average Length of Stay | 7.9 | 2.9 | -63.6% |
| Non-Acute Average Length of Stay | N/A | N/A | N/A |
| Total Surgeries/1,000 Members | 105 | 93 | -11.2% |
| Inpatient Surgeries/1,000 Members | 10 | 10 | -0.7% |
| Ambulatory Surgeries/1,000 Members | 96 | 84 | -12.9% |
| Office Visits/1,000 Members | 1,121 | 1,151 | 2.7% |
| PCP Office Visits/1,000 Members | 676 | 706 | 4.5% |
| Specialist Office Visits/1,000 Members | 445 | 445 | -0.1% |
| ER Visits/1,000 Members | 100 | 89 | -11.5% |



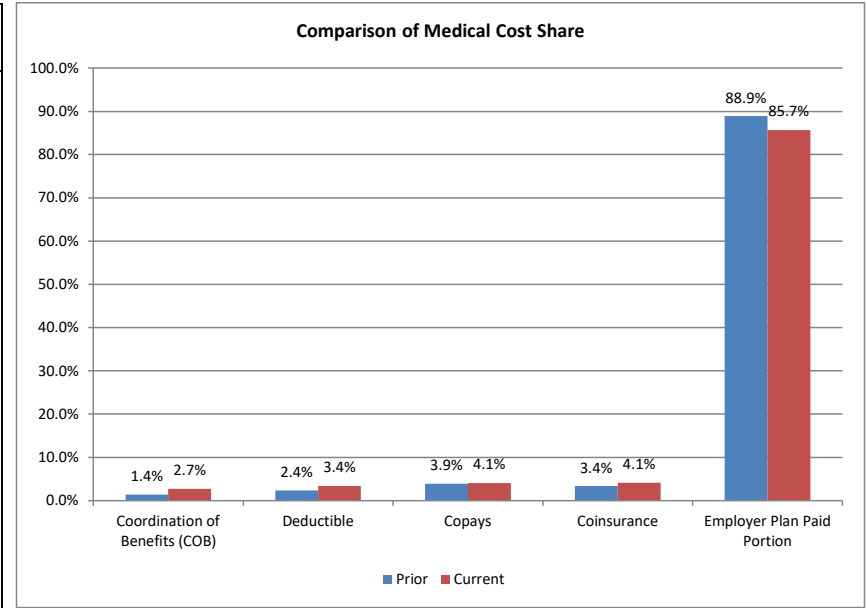
CAMERON COUNTY

Current Data For Claims Processed October 01, 2021 - December 31, 2021

Prior Data For Claims Processed October 01, 2020 - December 31, 2020

Executive Summary

| MEDICAL COST SHARE | | | |
|---------------------------------------|--------------|----------------|----------------|
| | Prior | Current | %Change |
| Coordination of Benefits (COB) | \$59,629 | \$92,579 | 55.3% |
| Deductible | \$101,952 | \$115,231 | 13.0% |
| Copays | \$168,756 | \$137,800 | -18.3% |
| Coinsurance | \$144,593 | \$139,405 | -3.6% |
| Member Paid Portion | \$415,302 | \$392,436 | -5.5% |
| Member Paid Portion per Member | \$133 | \$133 | 0.3% |
| Employer Plan Paid Portion | \$3,803,584 | \$2,897,308 | -23.8% |
| Employer Plan Paid Portion per Member | \$1,215 | \$983 | -19.1% |
| Employer % Share Medical | 88.9% | 85.7% | -3.2% |
| Member % Share Medical | 9.7% | 11.6% | 1.9% |
| COB % Share Medical | 1.4% | 2.7% | 1.4% |



* For HMO platform products, Well Newborns are not counted. For PPO platform products, Well Newborns are included in the Newborn category.

** This represents the true amount paid by the employee less the AHF amount paid by the employer.

CAMERON COUNTY

Current Data For Claims Processed October 01, 2020 - September 30, 2021

Top 50 Providers Report

| <u>Provider Name</u> | <u>Provider City</u> | <u>Provider State</u> | <u>Provider Type</u> | <u>Number of Claimants</u> | <u>Admissions</u> | <u>Visits</u> | <u>Number of Claims</u> | <u>Paid Amount</u> |
|--|----------------------|-----------------------|----------------------|----------------------------|-------------------|---------------|-------------------------|--------------------|
| Misael Tollen Irizarry | Brownsville | TX | Physician | 496 | 0 | 2,126 | 2,337 | \$357,243 |
| LabCorp | San Antonio | TX | Independent | 693 | 0 | 1,341 | 1,833 | \$96,329 |
| Clinical Pathology Labs, Inc. | San Antonio | TX | Independent | 599 | 0 | 1,135 | 1,459 | \$72,810 |
| Carrol L. Anderson | Brownsville | TX | Physician | 480 | 0 | 885 | 1,078 | \$73,021 |
| Quest Diagnostics | Indianapolis | IN | Independent | 457 | 0 | 792 | 991 | \$50,871 |
| Exceptional H C Brownsville LLC | Brownsville | TX | Freestanding | 361 | 0 | 575 | 958 | \$182,378 |
| Doctors Hospital at Renaissance, LTD | Edinburg | TX | Acute Short | 375 | 7 | 864 | 946 | \$407,281 |
| Valley Radiologists & Associates | Harlingen | TX | Physician | 397 | 0 | 709 | 808 | \$27,157 |
| Exceptional Physicians Group Brownsville | Brownsville | TX | Physician | 348 | 0 | 542 | 796 | \$204,555 |
| Nolan E. Perez | Harlingen | TX | Physician | 169 | 0 | 472 | 702 | \$87,035 |
| Valley Baptist Medical Center-Brownsvill | Brownsville | TX | Acute Short | 280 | 53 | 511 | 634 | \$2,979,224 |
| Ronaldo D. Factoriza | Brownsville | TX | Physician | 80 | 0 | 461 | 618 | \$30,630 |
| Rosemary A. Recavarren | Weslaco | TX | Physician | 178 | 0 | 474 | 598 | \$2,888 |
| Valley Baptist Medical Center-Harlingen | Harlingen | TX | Acute Short | 223 | 41 | 627 | 596 | \$1,417,310 |
| Luis Garcia | Brownsville | TX | Physician | 145 | 0 | 381 | 490 | \$23,674 |
| Singleton Associates P.A. | Houston | TX | Physician | 265 | 0 | 435 | 478 | -\$37,076 |
| Asim Zamir | Brownsville | TX | Physician | 159 | 0 | 336 | 476 | \$29,879 |
| Balesh Sharma | Brownsville | TX | Physician | 41 | 0 | 266 | 459 | \$290,083 |
| Exceptional Healthcare Inc. | Dallas | TX | Freestanding | 144 | 0 | 209 | 394 | \$65,896 |
| Valley Med Urgent Care, PLLC | Brownsville | TX | Urgent Care | 143 | 0 | 326 | 377 | \$25,540 |
| Kalim J Habet | Brownsville | TX | Physician | 108 | 0 | 357 | 367 | \$24,737 |
| Valley Regional Medical Center - HCA Aff | Brownsville | TX | Acute Short | 213 | 41 | 349 | 363 | \$1,086,933 |
| The University of Texas Rio Grande Valle | Harlingen | TX | Physician | 173 | 0 | 321 | 330 | \$25,797 |
| Timothy C Bothwell | Harlingen | TX | Physician | 112 | 0 | 282 | 306 | \$19,857 |
| Carlos Rosas | Brownsville | TX | Physician | 40 | 0 | 206 | 305 | \$11,082 |
| Michael Eisen | Brownsville | TX | Physician | 61 | 0 | 259 | 297 | \$14,766 |
| Physicians EHC Harlingen LLC | Harlingen | TX | Physician | 140 | 0 | 196 | 293 | \$70,583 |
| Harlingen VAMC | Harlingen | TX | Acute Short | 26 | 0 | 192 | 277 | \$50,993 |
| Joey A Ugalino | Brownsville | TX | Physician | 40 | 0 | 201 | 272 | \$10,789 |
| Community Reference Lab | Harlingen | TX | Independent | 56 | 0 | 101 | 266 | \$4,807 |
| Yogesh Trakru | Brownsville | TX | Physician | 36 | 0 | 180 | 260 | \$16,990 |
| Mario A. Sanchez | La Feria | TX | Physician | 22 | 0 | 216 | 256 | \$13,335 |
| Todd D. Shenkenberg | Harlingen | TX | Physician | 33 | 0 | 206 | 254 | \$51,098 |
| Martha M Martinez | Brownsville | TX | Physician | 53 | 0 | 140 | 251 | \$18,068 |
| Kevin T. Nead | Houston | TX | Physician | 24 | 0 | 134 | 248 | \$45,535 |
| Harlingen Medical Center | Harlingen | TX | Acute Short | 93 | 17 | 212 | 243 | \$656,627 |
| TelaDoc Physicians, P.A. | Lewisville | TX | Physician | 129 | 0 | 208 | 231 | \$6,427 |
| Sanjeev A. Vasudevan | Houston | TX | Physician | 8 | 0 | 124 | 230 | \$59,332 |
| Michael D. Evans | Weslaco | TX | Physician | 54 | 0 | 214 | 228 | \$14,320 |
| Vicki M. Rodriguez | Brownsville | TX | Physical The | 21 | 0 | 177 | 210 | \$8,338 |
| Israel Vega | San Benito | TX | Nurse Practit | 56 | 0 | 176 | 205 | \$12,238 |
| MinuteClinic Diagnostic of Texas, LLC | Forney | TX | Nurse Practit | 154 | 0 | 200 | 205 | \$5,994 |
| Mir Ali | Brownsville | TX | Physician | 35 | 0 | 131 | 200 | \$12,757 |
| Mogbolahan M. Kuye | Harlingen | TX | Physician | 45 | 0 | 176 | 187 | \$9,866 |
| Ricardo A Abraham | Brownsville | TX | Physician | 30 | 0 | 176 | 183 | \$14,880 |
| Elsa Santos Mendoza | Brownsville | TX | Physician | 35 | 0 | 130 | 180 | \$10,559 |
| The University of TX M.D. Anderson Cance | Houston | TX | Acute Short | 24 | 1 | 159 | 179 | \$448,669 |
| Elias R. George | Edinburg | TX | Physician | 56 | 0 | 138 | 177 | \$7,959 |
| Ivette Marrero-Perez | Brownsville | TX | Optometrist | 129 | 0 | 162 | 173 | \$19,632 |
| Allister D. Arnold | Corpus Christi | TX | Physician | 41 | 0 | 127 | 166 | \$34,191 |



CAMERON COUNTY

Current Data For Claims Processed October 01, 2021 - December 31, 2021

Top 50 Providers Report

| Provider Name | Provider City | Provider State | Provider Type | Number of Claimants | Admissions | Visits | Number of Claims | Paid Amount |
|--|----------------|----------------|---------------|---------------------|------------|--------|------------------|-------------|
| LabCorp | San Antonio | TX | Independent | 254 | 0 | 325 | 535 | \$16,677 |
| Misael Tollen Irizarry | Brownsville | TX | Physician | 213 | 0 | 388 | 405 | \$71,280 |
| Clinical Pathology Labs, Inc. | San Antonio | TX | Independent | 216 | 0 | 252 | 337 | \$15,236 |
| Quest Diagnostics | Indianapolis | IN | Independent | 173 | 0 | 204 | 282 | \$14,030 |
| Carrol L. Anderson | Brownsville | TX | Physician | 153 | 0 | 194 | 219 | \$17,979 |
| Doctors Hospital at Renaissance, LTD | Edinburg | TX | Acute Short | 148 | 1 | 205 | 207 | \$53,117 |
| Cliff Morgan Richmond | San Antonio | TX | Physician | 55 | 0 | 125 | 179 | \$24,519 |
| Rosemary A. Recavarren | Weslaco | TX | Physician | 58 | 0 | 136 | 166 | \$1,362 |
| Valley Baptist Medical Center-Brownsvill | Brownsville | TX | Acute Short | 80 | 16 | 126 | 157 | \$256,974 |
| Valley Radiologists & Associates | Harlingen | TX | Physician | 120 | 0 | 139 | 152 | \$6,073 |
| Ronaldo D. Factoriza | Brownsville | TX | Physician | 45 | 0 | 99 | 142 | \$8,394 |
| Valley Baptist Medical Center-Harlingen | Harlingen | TX | Acute Short | 81 | 13 | 130 | 133 | \$356,182 |
| Balesh Sharma | Brownsville | TX | Physician | 19 | 0 | 78 | 117 | \$177,008 |
| Exceptional H C Brownsville LLC | Brownsville | TX | Freestanding | 73 | 0 | 86 | 113 | \$26,401 |
| ACN TX Medicaid & HC Partner | Dallas | TX | Dentist | 36 | 0 | 95 | 109 | \$4,538 |
| Valley Healing Hands LLC | Brownsville | TX | Physical The | 6 | 0 | 53 | 104 | \$1,190 |
| Asim Zamir | Brownsville | TX | Physician | 57 | 0 | 82 | 97 | \$7,974 |
| Singleton Associates P.A. | Houston | TX | Physician | 56 | 0 | 72 | 87 | \$5,090 |
| Elsa Santos Mendoza | Brownsville | TX | Physician | 22 | 0 | 55 | 85 | \$4,610 |
| Raquel Bolado | Harlingen | TX | Physician | 36 | 0 | 77 | 85 | \$4,396 |
| Valley Regional Medical Center - HCA Aff | Brownsville | TX | Acute Short | 60 | 3 | 90 | 79 | \$167,081 |
| Valley Med Urgent Care, PLLC | Brownsville | TX | Urgent Care | 30 | 0 | 56 | 79 | \$5,149 |
| Timothy C Bothwell | Harlingen | TX | Physician | 45 | 0 | 73 | 77 | \$4,513 |
| Luis Garcia | Brownsville | TX | Physician | 30 | 0 | 68 | 76 | \$2,029 |
| Larissa Alejandra Meyer | Galveston | TX | Physician | 12 | 0 | 51 | 75 | \$25,507 |
| Lilia H. Hernandez | Brownsville | TX | Physician | 21 | 0 | 74 | 75 | \$2,709 |
| Exceptional Physicians Group Brownsville | Brownsville | TX | Physician | 62 | 0 | 72 | 72 | \$35,277 |
| Nisar Hussain | Brownsville | TX | Physician | 28 | 0 | 51 | 71 | \$2,999 |
| Luis A. Reynoso | Harlingen | TX | Physician | 9 | 0 | 21 | 63 | \$2,173 |
| The University of TX M.D. Anderson Cance | Houston | TX | Acute Short | 12 | 2 | 60 | 62 | \$192,913 |
| Mario A. Sanchez | La Feria | TX | Physician | 6 | 0 | 55 | 61 | \$2,378 |
| Community Reference Lab | Harlingen | TX | Independent | 20 | 0 | 27 | 61 | \$1,247 |
| Carlos Rosas | Brownsville | TX | Physician | 18 | 0 | 37 | 59 | \$2,019 |
| Mir Ali | Brownsville | TX | Physician | 25 | 0 | 49 | 58 | \$4,299 |
| Kalim J Habet | Brownsville | TX | Physician | 32 | 0 | 55 | 58 | \$2,629 |
| Michael Balderas | Harlingen | TX | Physician | 27 | 0 | 53 | 57 | \$5,802 |
| Yogesh Trakru | Brownsville | TX | Physician | 23 | 0 | 46 | 57 | \$4,081 |
| Tania Q Jalil | Brownsville | TX | Physician | 14 | 0 | 45 | 57 | \$3,304 |
| Taiwo A Kuye | Harlingen | TX | Physician | 26 | 0 | 56 | 56 | \$3,055 |
| Harlingen VAMC | Harlingen | TX | Acute Short | 13 | 0 | 43 | 55 | \$10,522 |
| Shahid A Bangash | Brownsville | TX | Physician | 8 | 0 | 55 | 55 | \$6,142 |
| Antonio Figueroa | Brownsville | TX | Physician | 16 | 0 | 43 | 55 | \$3,288 |
| Children's Physician Services of South T | Corpus Christi | TX | Physician | 15 | 0 | 35 | 52 | \$11,438 |
| Harlingen Medical Center | Harlingen | TX | Acute Short | 26 | 4 | 49 | 50 | \$222,429 |
| Ivette Marrero-Perez | Brownsville | TX | Optometrist | 39 | 0 | 45 | 49 | \$5,282 |
| JK URGENT CARE CLINIC | Brownsville | TX | Physician | 26 | 0 | 42 | 48 | \$3,099 |
| Asim Zamir | Brownsville | TX | Physician | 31 | 0 | 38 | 47 | \$3,966 |
| Maria T. Bonuel-Silverio | Brownsville | TX | Physician | 19 | 0 | 40 | 47 | \$3,280 |
| Juan Gabriel Guajardo | Brownsville | TX | Physician | 29 | 0 | 46 | 47 | \$3,220 |
| The University of Texas Rio Grande Valle | Harlingen | TX | Physician | 35 | 0 | 44 | 46 | \$2,696 |



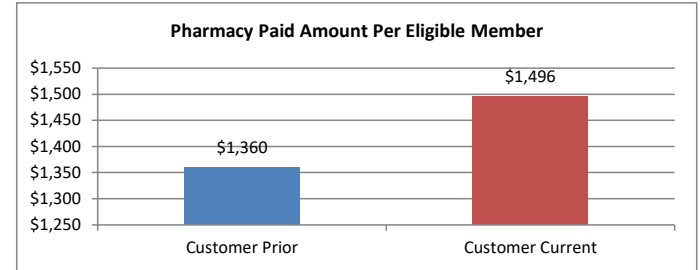
CAMERON COUNTY

Current Data For Claims October 01, 2020 - September 30, 2021

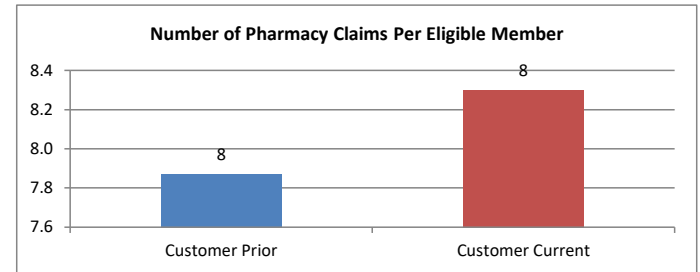
Prior Data For Claims October 01, 2019 - September 30, 2020

Key Statistics Pharmacy

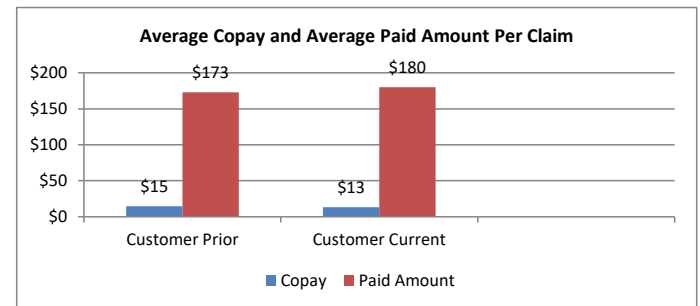
| Demographics Summary | Prior | Current | % Change |
|-------------------------------|-------|---------|----------|
| Number of Employees | 1,745 | 1,685 | -3.5% |
| Number of Members | 3,161 | 3,062 | -3.1% |
| Ratio of Members to Employees | 1.8 | 1.8 | 0.3% |
| Percent Male Members | 52.8% | 52.1% | -0.8% |
| Percent Female Members | 47.2% | 47.9% | 0.8% |
| Average Age of Membership | 33.0 | 33.3 | 1.0% |
| Number of Utilizing Members | 2,357 | 2,526 | 7.2% |



| Key Statistics | Prior | Current | % Change |
|--|-------------|-------------|----------|
| Total Pharmacy Paid Amount | \$4,298,756 | \$4,579,322 | 6.5% |
| Pharmacy Paid Amount per Eligible Member | \$1,360 | \$1,496 | 10.0% |
| Pharmacy Paid Amount per Utilizing Member | \$1,824 | \$1,813 | -0.6% |
| Average Paid Amount per Claim | \$172.80 | \$180.20 | 4.3% |
| Number of Pharmacy Claims | 24,877 | 25,412 | 2.2% |
| Number of Pharmacy Claims Per Eligible Member | 7.9 | 8.3 | 5.5% |
| Number of Pharmacy Claims Per Utilizing Member | 10.6 | 10.1 | -4.7% |



| | | | |
|--------------------------------|-------------|-------------|-------|
| Calculated Ingredient Cost | \$4,644,342 | \$4,863,571 | 4.7% |
| Total Copay Amount | \$362,280 | \$337,786 | -6.8% |
| Average Copay Amount per Claim | \$14.56 | \$13.29 | -8.7% |
| Generic Utilization | 85.9% | 82.1% | -3.8% |
| Generic Substitution | 98.8% | 98.7% | -0.1% |
| Brand Utilization | 14.1% | 17.9% | 3.8% |
| Formulary Utilization | 96.9% | 92.8% | -4.0% |



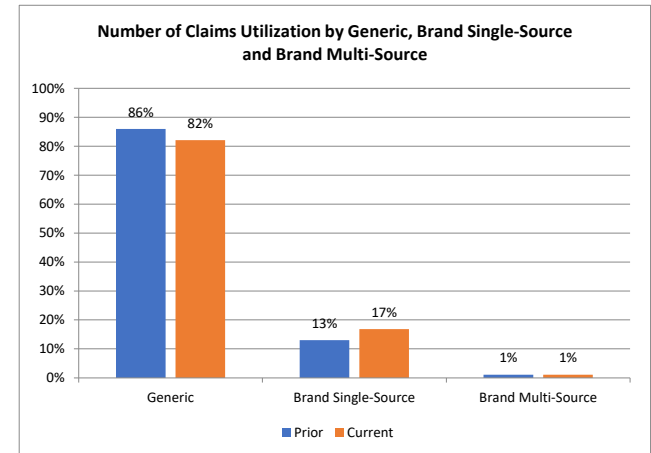
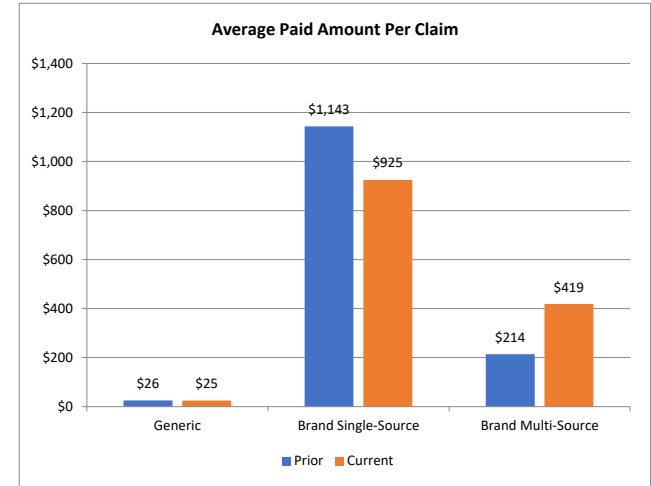
CAMERON COUNTY

Current Data For Claims October 01, 2020 - September 30, 2021

Prior Data For Claims October 01, 2019 - September 30, 2020

Key Pharmacy Statistics by Generic, Brand Single-Source & Brand Multi-Source

| Generic | Prior | Current | % Change |
|---|--------------|----------------|-----------------|
| Generic Pharmacy Paid Amount | \$546,422 | \$514,492 | -5.8% |
| Generic Pharmacy Paid Amount per Eligible Member | \$173 | \$168 | -2.8% |
| Generic Pharmacy Paid Amount per Utilizing Member | \$232 | \$204 | -12.1% |
| Average Generic Paid Amount Per Claim | \$25.56 | \$24.65 | -3.5% |
| Number of Generic Claims | 21,380 | 20,868 | -2.4% |
| Number of Generic Pharmacy Claims Per Eligible Member | 6.8 | 6.8 | 0.8% |
| Calculated Ingredient Cost | \$743,757 | \$692,176 | -6.9% |
| Total Copay Amount | \$210,416 | \$190,692 | -9.4% |
| Generic Utilization | 85.9% | 82.1% | -3.8% |
| Brand Single-Source | | | |
| Brand Single-Source | Prior | Current | % Change |
| Brand Single-Source Pharmacy Paid Amount | \$3,695,596 | \$3,949,667 | 6.9% |
| Brand Single-Source Pharmacy Paid Amount per Eligible Member | \$1,169 | \$1,290 | 10.3% |
| Brand Single-Source Pharmacy Paid Amount per Utilizing Member | \$1,568 | \$1,564 | -0.3% |
| Average Brand Single-Source Paid Amount Per Claim | \$1,143.44 | \$925.20 | -19.1% |
| Number of Brand Single-Source Claims | 3,232 | 4,269 | 32.1% |
| Number of Brand Single-Source Pharmacy Claims Per Eligible Member | 1.0 | 1.4 | 36.4% |
| Calculated Ingredient Cost | \$3,833,323 | \$4,047,155 | 5.6% |
| Total Copay Amount | \$141,170 | \$137,838 | -2.4% |
| Brand Single-Source Utilization | 13.0% | 16.8% | 3.8% |
| Brand Multi-Source | | | |
| Brand Multi-Source | Prior | Current | % Change |
| Brand Multi-Source Pharmacy Paid Amount | \$56,737 | \$115,163 | 103.0% |
| Brand Multi-Source Pharmacy Paid Amount per Eligible Member | \$18 | \$38 | 109.5% |
| Brand Multi-Source Pharmacy Paid Amount per Utilizing Member | \$24 | \$46 | 89.4% |
| Average Brand Multi-Source Paid Amount Per Claim | \$214.10 | \$418.78 | 95.6% |
| Number of Brand Multi-Source Claims | 265 | 275 | 3.8% |
| Number of Brand Multi-Source Pharmacy Claims Per Eligible Member | 0.1 | 0.1 | 7.1% |
| Calculated Ingredient Cost | \$67,262 | \$124,240 | 84.7% |
| Total Copay Amount | \$10,694 | \$9,256 | -13.4% |
| Brand Multi-Source Utilization | 1.1% | 1.1% | 0.0% |



CAMERON COUNTY

Current Data For Claims October 01, 2020 - September 30, 2021

Top Drugs Ranked by Paid Amount

| Drug Label Name | Number of Utilizing Members | Number of Claims | Calculated Ingredient Cost | Paid Amount | Average Paid Amount per Claim | Paid Amount per Utilizing Member | Average Days Supply |
|------------------------|------------------------------------|-------------------------|-----------------------------------|--------------------|--------------------------------------|---|----------------------------|
| HEMLIBRA | 1 | 11 | \$460,500 | \$459,700 | \$41,790.91 | \$459,700 | 1.0 |
| OZEMPIC | 65 | 236 | \$323,646 | \$311,114 | \$1,318.28 | \$4,786 | 51.0 |
| HUMIRA PEN | 8 | 51 | \$302,287 | \$298,447 | \$5,851.90 | \$37,306 | 28.1 |
| TRULICITY | 35 | 205 | \$252,403 | \$242,413 | \$1,182.50 | \$6,926 | 43.3 |
| FARXIGA | 37 | 118 | \$148,895 | \$141,085 | \$1,195.64 | \$3,813 | 73.6 |
| JARDIANCE | 32 | 129 | \$122,506 | \$116,467 | \$902.84 | \$3,640 | 55.1 |
| TRESIBA FLEX | 32 | 105 | \$121,034 | \$114,135 | \$1,087.00 | \$3,567 | 61.9 |
| NORDITROPIN | 1 | 9 | \$109,419 | \$108,699 | \$12,077.61 | \$108,699 | 28.3 |
| NOVOLOG | 18 | 78 | \$100,537 | \$96,745 | \$1,240.32 | \$5,375 | 49.6 |
| NOVOLOG MIX | 13 | 70 | \$99,369 | \$95,974 | \$1,371.06 | \$7,383 | 40.5 |
| COSENTYX PEN | 2 | 14 | \$95,219 | \$94,099 | \$6,721.38 | \$47,050 | 28.0 |
| BIKTARVY | 3 | 29 | \$95,757 | \$93,612 | \$3,228.00 | \$31,204 | 30.0 |
| XELJANZ XR | 2 | 20 | \$94,389 | \$92,914 | \$4,645.71 | \$46,457 | 30.0 |
| VICTOZA | 13 | 54 | \$85,435 | \$82,705 | \$1,531.58 | \$6,362 | 55.0 |
| JANUVIA | 24 | 70 | \$81,145 | \$76,507 | \$1,092.95 | \$3,188 | 72.9 |
| IBRANCE | 2 | 6 | \$75,537 | \$75,057 | \$12,509.43 | \$37,528 | 28.0 |
| STELARA | 1 | 3 | \$69,378 | \$69,138 | \$23,045.90 | \$69,138 | 84.0 |
| TALTZ | 1 | 12 | \$68,771 | \$67,811 | \$5,650.93 | \$67,811 | 28.0 |
| HUMIRA | 1 | 11 | \$62,535 | \$61,895 | \$5,626.85 | \$61,895 | 28.0 |
| LINZESS | 32 | 75 | \$65,395 | \$61,366 | \$818.22 | \$1,918 | 58.0 |
| VASCEPA | 42 | 91 | \$59,560 | \$56,157 | \$617.11 | \$1,337 | 60.3 |
| ENBREL | 1 | 10 | \$56,741 | \$55,941 | \$5,594.13 | \$55,941 | 28.0 |
| XIFAXAN | 2 | 7 | \$55,040 | \$54,644 | \$7,806.30 | \$27,322 | 90.0 |
| ROSUVASTATIN | 127 | 356 | \$62,399 | \$53,901 | \$151.41 | \$424 | 72.9 |
| LEVEMIR | 11 | 37 | \$49,433 | \$47,455 | \$1,282.57 | \$4,314 | 65.0 |
| DEMSER | 1 | 2 | \$42,483 | \$42,425 | \$21,212.36 | \$42,425 | 9.0 |
| HUMATROPE | 1 | 3 | \$42,142 | \$41,902 | \$13,967.31 | \$41,902 | 30.0 |
| LYNPARZA | 1 | 6 | \$42,081 | \$41,601 | \$6,933.49 | \$41,601 | 30.0 |
| DEXCOM G6 | 17 | 81 | \$38,818 | \$34,667 | \$427.99 | \$2,039 | 65.2 |
| TRETINOIN | 24 | 48 | \$34,027 | \$33,331 | \$694.39 | \$1,389 | 25.8 |
| JANUMET | 11 | 33 | \$34,573 | \$32,472 | \$983.99 | \$2,952 | 65.7 |
| RYBELSUS | 7 | 20 | \$32,336 | \$31,229 | \$1,561.45 | \$4,461 | 60.0 |
| BRIVIACT | 2 | 22 | \$27,399 | \$26,154 | \$1,188.82 | \$13,077 | 30.0 |
| XOLAIR | 1 | 12 | \$26,884 | \$25,924 | \$2,160.37 | \$25,924 | 28.0 |
| TADALAFIL | 22 | 66 | \$25,365 | \$24,387 | \$369.51 | \$1,109 | 21.8 |
| ELIQUIS | 10 | 36 | \$24,409 | \$23,193 | \$644.25 | \$2,319 | 42.5 |
| CONCERTA | 8 | 61 | \$23,886 | \$22,963 | \$376.45 | \$2,870 | 29.7 |
| LO LOESTRIN | 20 | 85 | \$22,615 | \$22,670 | \$266.71 | \$1,134 | 49.1 |
| PFIZER VACC | 304 | 560 | \$0 | \$21,599 | \$38.57 | \$71 | 1.8 |
| XIGDUO XR | 6 | 17 | \$22,055 | \$20,945 | \$1,232.08 | \$3,491 | 75.9 |
| LUPR DEP-PED | 1 | 2 | \$20,974 | \$20,815 | \$10,407.57 | \$20,815 | 30.0 |



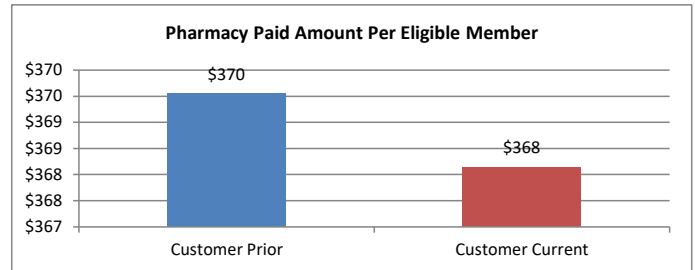
CAMERON COUNTY

Current Data For Claims October 01, 2021 - December 31, 2021

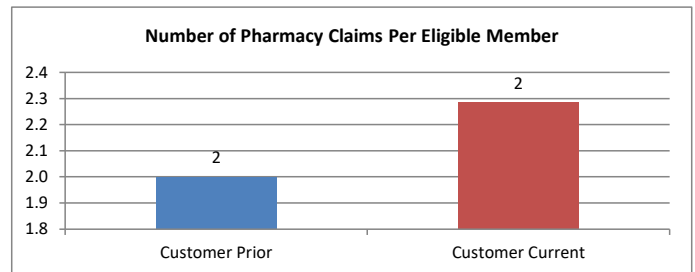
Prior Data For Claims October 01, 2020 - December 31, 2020

Key Statistics Pharmacy

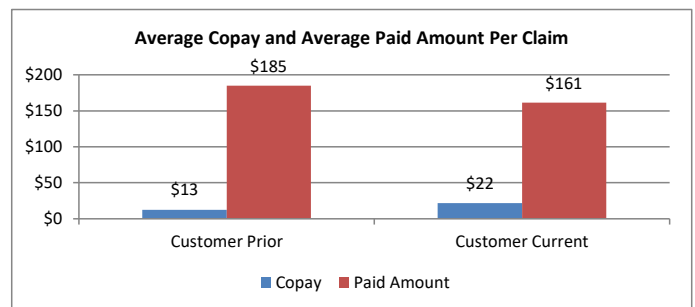
| Demographics Summary | Prior | Current | % Change |
|-------------------------------|-------|---------|----------|
| Number of Employees | 1,716 | 1,631 | -5.0% |
| Number of Members | 3,130 | 2,947 | -5.8% |
| Ratio of Members to Employees | 1.8 | 1.8 | -0.9% |
| Percent Male Members | 52.3% | 52.0% | -0.2% |
| Percent Female Members | 47.7% | 48.0% | 0.2% |
| Average Age of Membership | 33.1 | 33.8 | 2.1% |
| Number of Utilizing Members | 1,481 | 1,630 | 10.1% |



| Key Statistics | Prior | Current | % Change |
|--|-------------|-------------|----------|
| Total Pharmacy Paid Amount | \$1,156,559 | \$1,085,042 | -6.2% |
| Pharmacy Paid Amount per Eligible Member | \$370 | \$368 | -0.4% |
| Pharmacy Paid Amount per Utilizing Member | \$781 | \$666 | -14.8% |
| Average Paid Amount per Claim | \$185.02 | \$161.22 | -12.9% |
| Number of Pharmacy Claims | 6,251 | 6,730 | 7.7% |
| Number of Pharmacy Claims Per Eligible Member | 2.0 | 2.3 | 14.3% |
| Number of Pharmacy Claims Per Utilizing Member | 4.2 | 4.1 | -2.2% |



| | | | |
|--------------------------------|-------------|-------------|-------|
| Calculated Ingredient Cost | \$1,230,235 | \$1,211,739 | -1.5% |
| Total Copay Amount | \$78,354 | \$146,132 | 86.5% |
| Average Copay Amount per Claim | \$12.53 | \$21.71 | 73.2% |
| Generic Utilization | 82.6% | 79.0% | -3.6% |
| Generic Substitution | 98.6% | 98.6% | 0.0% |
| Brand Utilization | 17.4% | 21.0% | 3.6% |
| Formulary Utilization | 93.9% | 89.9% | -4.0% |



CAMERON COUNTY

Current Data For Claims October 01, 2021 - December 31, 2021

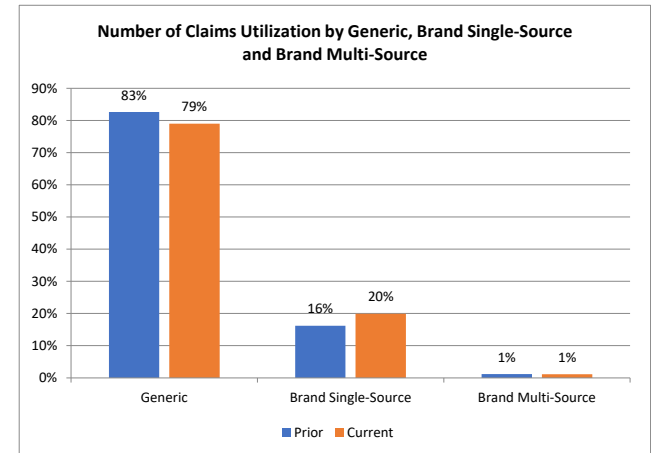
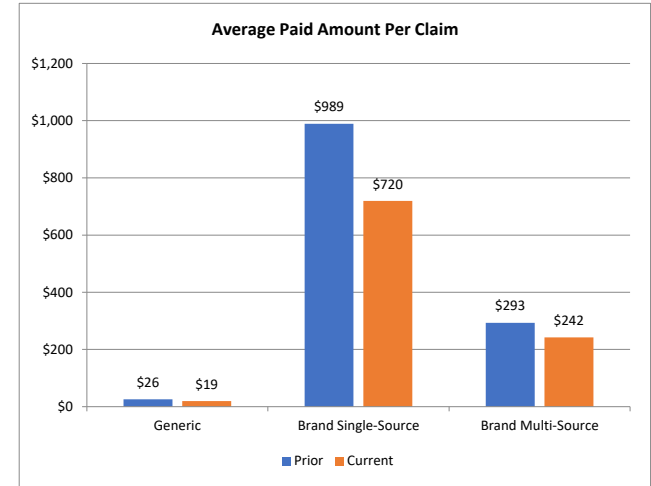
Prior Data For Claims October 01, 2020 - December 31, 2020

Key Pharmacy Statistics by Generic, Brand Single-Source & Brand Multi-Source

| Generic | Prior | Current | % Change |
|---|--------------|----------------|-----------------|
| Generic Pharmacy Paid Amount | \$133,248 | \$102,815 | -22.8% |
| Generic Pharmacy Paid Amount per Eligible Member | \$43 | \$35 | -18.1% |
| Generic Pharmacy Paid Amount per Utilizing Member | \$90 | \$63 | -29.9% |
| Average Generic Paid Amount Per Claim | \$25.80 | \$19.34 | -25.0% |
| Number of Generic Claims | 5,165 | 5,316 | 2.9% |
| Number of Generic Pharmacy Claims Per Eligible Member | 1.7 | 1.8 | 9.3% |
| Calculated Ingredient Cost | \$174,411 | \$143,234 | -17.9% |
| Total Copay Amount | \$44,358 | \$43,735 | -1.4% |
| Generic Utilization | 82.6% | 79.0% | -3.6% |

| Brand Single-Source | Prior | Current | % Change |
|---|--------------|----------------|-----------------|
| Brand Single-Source Pharmacy Paid Amount | \$1,001,897 | \$964,304 | -3.8% |
| Brand Single-Source Pharmacy Paid Amount per Eligible Member | \$320 | \$327 | 2.2% |
| Brand Single-Source Pharmacy Paid Amount per Utilizing Member | \$677 | \$592 | -12.6% |
| Average Brand Single-Source Paid Amount Per Claim | \$989.04 | \$719.63 | -27.2% |
| Number of Brand Single-Source Claims | 1,013 | 1,340 | 32.3% |
| Number of Brand Single-Source Pharmacy Claims Per Eligible Member | 0.3 | 0.5 | 40.5% |
| Calculated Ingredient Cost | \$1,032,559 | \$1,048,323 | 1.5% |
| Total Copay Amount | \$32,098 | \$100,088 | 211.8% |
| Brand Single-Source Utilization | 16.2% | 19.9% | 3.7% |

| Brand Multi-Source | Prior | Current | % Change |
|--|--------------|----------------|-----------------|
| Brand Multi-Source Pharmacy Paid Amount | \$21,414 | \$17,924 | -16.3% |
| Brand Multi-Source Pharmacy Paid Amount per Eligible Member | \$7 | \$6 | -11.1% |
| Brand Multi-Source Pharmacy Paid Amount per Utilizing Member | \$14 | \$11 | -24.0% |
| Average Brand Multi-Source Paid Amount Per Claim | \$293.34 | \$242.21 | -17.4% |
| Number of Brand Multi-Source Claims | 73 | 74 | 1.4% |
| Number of Brand Multi-Source Pharmacy Claims Per Eligible Member | 0.0 | 0.0 | 7.6% |
| Calculated Ingredient Cost | \$23,265 | \$20,182 | -13.3% |
| Total Copay Amount | \$1,898 | \$2,309 | 21.6% |
| Brand Multi-Source Utilization | 1.2% | 1.1% | -0.1% |



CAMERON COUNTY

Current Data For Claims October 01, 2021 - December 31, 2021

Top Drugs Ranked by Paid Amount

| Drug Label Name | of Utilizing Members | Number of Claims | Calculated Ingredient Cost | Paid Amount | Average Paid Amount per Claim | Paid Amount per Utilizing Member | Average Days Supply |
|------------------------|-----------------------------|-------------------------|-----------------------------------|--------------------|--------------------------------------|---|----------------------------|
| OZEMPIC | 56 | 84 | \$124,531 | \$119,932 | \$1,427.76 | \$2,142 | 53.0 |
| HEMLIBRA | 1 | 2 | \$79,785 | \$79,625 | \$39,812.50 | \$79,625 | 1.0 |
| HUMIRA PEN | 6 | 34 | \$110,023 | \$77,039 | \$2,265.84 | \$12,840 | 28.0 |
| WELIREG | 1 | 2 | \$52,145 | \$52,147 | \$26,073.34 | \$52,147 | 30.0 |
| TRULICITY | 22 | 36 | \$49,471 | \$47,614 | \$1,322.62 | \$2,164 | 47.3 |
| FARXIGA | 25 | 32 | \$35,763 | \$33,822 | \$1,056.95 | \$1,353 | 67.5 |
| RYBELSUS | 18 | 22 | \$33,212 | \$32,146 | \$1,461.19 | \$1,786 | 54.5 |
| BIKTARVY | 3 | 9 | \$29,982 | \$29,266 | \$3,251.77 | \$9,755 | 30.0 |
| VASCEPA | 28 | 42 | \$25,839 | \$25,029 | \$595.94 | \$894 | 55.0 |
| JARDIANCE | 17 | 28 | \$25,175 | \$24,202 | \$864.36 | \$1,424 | 50.4 |
| NOVOLOG | 13 | 22 | \$23,484 | \$22,258 | \$1,011.73 | \$1,712 | 46.6 |
| TALTZ | 2 | 8 | \$30,712 | \$22,023 | \$2,752.82 | \$11,011 | 28.0 |
| NOVOLOG MIX | 9 | 14 | \$21,592 | \$21,001 | \$1,500.04 | \$2,333 | 46.2 |
| COSENTYX PEN | 1 | 2 | \$28,745 | \$20,122 | \$10,060.90 | \$20,122 | 28.0 |
| TRESIBA FLEX | 15 | 18 | \$20,650 | \$19,621 | \$1,090.04 | \$1,308 | 65.9 |
| JANUVIA | 14 | 19 | \$18,385 | \$17,477 | \$919.83 | \$1,248 | 60.0 |
| STELARA | 1 | 2 | \$23,460 | \$16,424 | \$8,211.90 | \$16,424 | 84.0 |
| XIFAXAN | 2 | 2 | \$16,042 | \$15,925 | \$7,962.63 | \$7,963 | 90.0 |
| VICTOZA | 5 | 9 | \$13,047 | \$12,652 | \$1,405.77 | \$2,530 | 50.0 |
| ROSUVASTATIN | 81 | 93 | \$14,776 | \$12,609 | \$135.58 | \$156 | 72.6 |
| DEXCOM G6 | 10 | 24 | \$13,823 | \$12,477 | \$519.87 | \$1,248 | 75.8 |
| OMNIPOD | 5 | 6 | \$12,593 | \$12,276 | \$2,046.08 | \$2,455 | 90.0 |
| HUMIRA | 1 | 6 | \$17,375 | \$12,167 | \$2,027.86 | \$12,167 | 28.0 |
| JANUMET | 9 | 11 | \$12,078 | \$11,365 | \$1,033.17 | \$1,263 | 68.2 |
| MODERNA VAC | 238 | 238 | \$0 | \$9,520 | \$40.00 | \$40 | 1.0 |
| LINZESS | 9 | 9 | \$9,540 | \$9,225 | \$1,024.99 | \$1,025 | 70.0 |
| AURYXIA | 2 | 4 | \$9,040 | \$8,862 | \$2,215.54 | \$4,431 | 45.0 |
| LEVEMIR | 6 | 7 | \$8,822 | \$8,506 | \$1,215.16 | \$1,418 | 64.0 |
| XYREM | 1 | 1 | \$8,214 | \$8,154 | \$8,154.30 | \$8,154 | 23.0 |
| ENBREL | 1 | 2 | \$11,573 | \$8,101 | \$4,050.71 | \$8,101 | 28.0 |
| SYMTUZA | 1 | 2 | \$7,882 | \$7,722 | \$3,861.23 | \$7,722 | 30.0 |
| ELIQUIS | 7 | 7 | \$7,285 | \$7,210 | \$1,029.96 | \$1,030 | 64.3 |
| SYNJARDY | 4 | 6 | \$6,412 | \$6,096 | \$1,015.96 | \$1,524 | 60.0 |
| BRIVIACT | 2 | 5 | \$5,998 | \$5,702 | \$1,140.37 | \$2,851 | 30.0 |
| RESTASIS | 4 | 8 | \$6,039 | \$5,685 | \$710.60 | \$1,421 | 37.5 |
| CONCERTA | 5 | 17 | \$5,892 | \$5,651 | \$332.41 | \$1,130 | 29.1 |
| INVEGA SUST | 1 | 3 | \$5,807 | \$5,629 | \$1,876.45 | \$5,629 | 30.0 |
| XIGDUO XR | 4 | 5 | \$5,702 | \$5,585 | \$1,117.06 | \$1,396 | 66.0 |
| PFIZER VACC | 107 | 137 | \$0 | \$5,450 | \$39.78 | \$51 | 1.0 |
| JANUMET XR | 6 | 11 | \$5,847 | \$5,335 | \$484.99 | \$889 | 40.9 |
| VYVANSE | 9 | 18 | \$5,955 | \$5,248 | \$291.53 | \$583 | 30.0 |



CAMERON COUNTY
 High Cost Claimant Summary
 Paid Dollar Threshold: \$100,000

Reporting Period: 10/2021 - 12/2021 (3 months)

| Mr Counter | Status | Gender | Relation ship | Age Band | Medical Paid | Pharmacy Paid | Medical & Pharmacy Total | ISL Deductible | Stop Loss Position | Primary Diag Code | Primary Diagnosis | Primary Drug |
|------------|---------|--------|---------------|----------|------------------|------------------|--------------------------|----------------|--------------------|-------------------|--|--------------|
| 1 | Active | F | C | 0-19 | \$212,929 | \$132 | \$213,061 | \$250,000 | 85% | K85.92 | ACUTE PANCREATITIS WITH INFECTED NECROSIS, UNSPECIFIED | LEVOFLOXACIN |
| 2 | Active | M | C | 20-24 | (\$157) | \$175,962 | \$175,804 | \$250,000 | 70% | I88.0 | NONSPECIFIC MESENTERIC LYMPHADENITIS | HEMLIBRA |
| 3 | Retiree | F | E | 60-64 | \$150,810 | \$1,104 | \$151,914 | \$250,000 | 61% | N18.6 | END-STAGE RENAL DISEASE | SEVELAMER |
| 4 | Active | F | S | 50-54 | \$102,794 | \$59 | \$102,853 | \$250,000 | 41% | M34.1 | CR(E)ST SYNDROME | OMEPRAZOLE |
| | | | | | \$466,376 | \$177,256 | \$643,631 | | | | | |

CAMERON COUNTY
 High Cost Claimant Summary
 Paid Dollar Threshold: \$100,000

Reporting Period: 10/2020 - 09/2021

| Mbr Counter | Status | Gender | Relationship | Age Band | Medical Paid | Pharmacy Paid | Medical & Pharmacy Total | ISL Deductible | Stop Loss Position | Primary Diag Code | Primary Diagnosis | Primary Drug |
|-------------|---------|--------|--------------|----------|--------------------|------------------|--------------------------|----------------|--------------------|-------------------|--|-------------------------|
| 1 | Active | M | S | 55-59 | \$1,149,756 | \$0 | \$1,149,756 | \$225,000 | 511% | A41.89 | OTHER SPECIFIED SEPSIS | n/a |
| 2 | Active | F | C | 0-19 | \$711,107 | \$43,356 | \$754,464 | \$225,000 | 335% | C7A.8 | OTHER MALIGNANT NEUROENDOCRINE TUMORS | DEMSEER |
| 3 | Active | M | C | 0-19 | \$493,013 | \$934 | \$493,947 | \$225,000 | 220% | Q25.1 | COARCTATION OF AORTA | ADVAIR HFA |
| 4 | Active | M | C | 20-24 | \$1,541 | \$474,478 | \$476,019 | \$225,000 | 212% | I88.0 | NONSPECIFIC MESENTERIC LYMPHADENITIS | HEMLIBRA |
| 5 | Active | M | E | 60-64 | \$305,177 | \$649 | \$305,826 | \$225,000 | 136% | I25.119 | ATHEROSCLEROTIC HEART DISEASE OF NATIVE CORONARY ARTERY WITH UNSPECIFIED ANGINA PECTORIS | ENTRESTO |
| 6 | Active | M | E | 55-59 | \$255,161 | \$91 | \$255,252 | \$225,000 | 113% | A41.53 | SEPSIS DUE TO SERRATIA | ALBUTEROL |
| 7 | Active | F | S | 65-69 | \$220,254 | \$6,152 | \$226,407 | \$225,000 | 101% | S72.012A | UNSP INTRACAPSULAR FRACTURE OF LEFT FEMUR, INIT FOR CLOS FX | ELIQUIS |
| 8 | Active | M | S | 45-49 | \$203,234 | \$315 | \$203,549 | \$225,000 | 90% | A41.1 | SEPSIS | NADOLOL |
| 9 | Retiree | F | E | 50-54 | \$134,313 | \$41,867 | \$176,180 | \$225,000 | 78% | C78.6 | SECONDARY MALIGNANT NEOPLASM OF RETROPERITONEUM AND PERITONEUM | LYNPARZA |
| 10 | Active | F | E | 50-54 | \$121,723 | \$48,332 | \$170,055 | \$225,000 | 76% | M84.552A | PATH FRACTURE IN NEOPLASTIC DISEASE, LEFT FEMUR, INIT | IBRANCE |
| 11 | Retiree | F | E | 60-64 | \$161,162 | \$4,451 | \$165,612 | \$225,000 | 74% | Q61.2 | POLYCYSTIC KIDNEY, ADULT TYPE | VALGANICLOV , SEVELAMER |
| 12 | Active | F | E | 65-69 | \$162,762 | \$0 | \$162,762 | \$225,000 | 72% | C7A.00 | MALIGNANT CARCINOID TUMOR OF UNSPECIFIED SITE | n/a |
| 13 | Active | M | E | 65-69 | \$148,499 | \$4,563 | \$153,062 | \$225,000 | 68% | I25.110 | ATHSCL HEART DISEASE OF NATIVE COR ART W UNSTABLE ANG PCTRS | JARDIANCE |
| 14 | Active | M | C | 0-19 | \$573 | \$150,641 | \$151,214 | \$225,000 | 67% | E55.9 | VITAMIN D DEFICIENCY, UNSPECIFIED | HUMATROPE, NORDITROPIN |
| 15 | Active | F | S | 45-49 | \$90,325 | \$55,918 | \$146,243 | \$225,000 | 65% | K51.90 | ULCERATIVE COLITIS, UNSPECIFIED, WITHOUT COMPLICATIONS | HUMIRA PEN |
| 16 | Active | M | S | 40-44 | \$107,305 | \$1,572 | \$108,877 | \$225,000 | 48% | N32.3 | DIVERTICULUM OF BLADDER | LINEZOLID |
| 17 | Active | M | E | 50-54 | \$102,713 | \$507 | \$103,219 | \$225,000 | 46% | M51.16 | INTERVERTEBRAL DISC DISORDERS WITH RADICULOPATHY, LUMBAR REGION | SILDENAFIL |
| | | | | | \$4,368,618 | \$833,827 | \$5,202,445 | | | | | |

This summary does not reflect stop loss reimbursements/adjustments.
 Data Source: Aetna

CAMERON COUNTY
 High Cost Claimant Summary
 Paid Dollar Threshold: \$100,000

Reporting Period: 10/2019 - 09/2020

| Mbr Counter | Status | Gender | Relationship | Age Band | Medical Paid | Pharmacy Paid | Medical & Pharmacy Total | ISL Deductible | Stop Loss Position | Primary Diag Code | Primary Diagnosis | Primary Drug |
|-------------|---------|--------|--------------|----------|--------------------|------------------|--------------------------|----------------|--------------------|-------------------|--|--------------|
| 1 | Active | M | C | 20-24 | \$1,628 | \$498,475 | \$500,103 | \$200,000 | 250% | I88.0 | NONSPECIFIC MESENTERIC LYMPHADENITIS | HEMLIBRA |
| 2 | Active | F | E | 60-64 | \$198,962 | \$75,352 | \$274,315 | \$200,000 | 137% | Z51.12 | ENCOUNTER FOR ANTINEOPLASTIC IMMUNOTHERAPY | INLYTA |
| 3 | Active | M | E | 55-59 | \$228,810 | \$0 | \$228,810 | \$200,000 | 114% | U07.1 | COVID-19 | na |
| 4 | Active | M | S | 55-59 | \$220,769 | \$5,951 | \$226,720 | \$200,000 | 113% | I49.01 | VENTRICULAR FIBRILLATION | DEXCOM G6 |
| 5 | Active | F | S | 65-69 | \$196,704 | \$118 | \$196,821 | \$200,000 | 98% | E87.1 | HYPO-OSMOLALITY AND HYPONATREMIA | POT CL MICRO |
| 6 | Active | M | E | 55-59 | \$176,550 | \$1,414 | \$177,964 | \$200,000 | 89% | M72.6 | NECROTIZING FASCIITIS | LEVEMIR |
| 7 | Active | M | S | 55-59 | \$143,955 | \$25,020 | \$168,975 | \$200,000 | 84% | A41.9 | SEPSIS, UNSPECIFIED ORGANISM | NOVOLOG |
| 8 | Active | M | S | 50-54 | \$154,428 | \$12,028 | \$166,456 | \$200,000 | 83% | A41.9 | SEPSIS, UNSPECIFIED ORGANISM | NOVOLOG |
| 9 | Active | F | S | 65-69 | \$140,929 | \$9,355 | \$150,284 | \$200,000 | 75% | T82.7XXA | INFECT/INFLM REACT D/T OTH CARDI/VASC DEV/IMPLNT/GRFT, INIT | NOVOLOG |
| 10 | Active | M | E | 55-59 | \$142,109 | \$3,499 | \$145,607 | \$200,000 | 73% | A41.9 | SEPSIS, UNSPECIFIED ORGANISM | NOVOLOG |
| 11 | Active | M | E | 55-59 | \$142,773 | \$2,662 | \$145,435 | \$200,000 | 73% | U07.1 | COVID-19 | LEVEMIR |
| 12 | Active | F | E | 55-59 | \$144,816 | \$416 | \$145,233 | \$200,000 | 73% | U07.1 | COVID-19 | CLARITHROMYC |
| 13 | Active | M | E | 70+ | \$136,981 | \$6,816 | \$143,796 | \$200,000 | 72% | C64.1 | MALIGNANT NEOPLASM OF RIGHT KIDNEY, EXCEPT RENAL PELVIS | XARELTO |
| 14 | Active | F | S | 45-49 | \$81,063 | \$47,018 | \$128,081 | \$200,000 | 64% | K51.90 | ULCERATIVE COLITIS, UNSPECIFIED, WITHOUT COMPLICATIONS | HUMIRA PEN |
| 15 | Active | F | C | 20-24 | \$8,615 | \$117,307 | \$125,922 | \$200,000 | 63% | M79.671 | PAIN IN RIGHT FOOT | ENBREL SRCLK |
| 16 | Active | F | E | 50-54 | \$104,132 | \$18,783 | \$122,915 | \$200,000 | 61% | T85.79XA | INFECT/INFLM REACTION DUE TO OTH INT PROSTH DEV/GRFT, INIT | LEVEMIR |
| 17 | Active | F | E | 50-54 | \$120,173 | \$442 | \$120,615 | \$200,000 | 60% | Z51.0 | ENCOUNTER FOR ANTINEOPLASTIC RADIATION THERAPY | PREMARIN |
| 18 | Active | F | E | 45-49 | \$115,573 | \$2,467 | \$118,040 | \$200,000 | 59% | R10.13 | EPIGASTRIC PAIN | LINZESS |
| 19 | Retiree | F | S | 60-64 | \$103,159 | \$8,444 | \$111,603 | \$200,000 | 56% | K72.00 | ACUTE AND SUBACUTE HEPATIC FAILURE WITHOUT COMA | XIFAXAN |
| 20 | Active | F | E | 50-54 | \$107,226 | \$442 | \$107,668 | \$200,000 | 54% | M43.16 | SPONDYLOLISTHESIS, LUMBAR REGION | ESTRADIOL |
| 21 | Active | F | E | 45-49 | \$5,729 | \$96,450 | \$102,179 | \$200,000 | 51% | C50.412 | MALIG NEOPLASM OF UPPER-OUTER QUADRANT OF LEFT FEMALE BREAST | IBRANCE |
| | | | | | \$2,675,083 | \$932,459 | \$3,607,542 | | | | | |

This summary does not reflect stop loss reimbursements/adjustments.
 Data Source: Aetna

CAMERON COUNTY

Claims Experience by Month

Paid Period: 10-2019 to 12-2021

| Paid Month | ACTIVE/COBRA | | | | | RETIREE | | | | | TOTAL | | | | |
|---------------|------------------|--------------|--------------|-------------|--------------|------------------|--------------|-----------|-----------|-------------|------------------|--------------|--------------|-------------|--------------|
| | Subscriber Count | Member Count | Medical | Pharmacy | Total | Subscriber Count | Member Count | Medical | Pharmacy | Total | Subscriber Count | Member Count | Medical | Pharmacy | Total |
| Oct-19 | 1675 | 3084 | \$1,056,111 | \$208,249 | \$1,264,360 | 48 | 65 | \$8,607 | \$21,660 | \$30,267 | 1723 | 3149 | \$1,064,718 | \$229,909 | \$1,294,627 |
| Nov-19 | 1670 | 3079 | \$988,609 | \$242,487 | \$1,231,096 | 49 | 67 | \$13,937 | \$31,355 | \$45,292 | 1719 | 3146 | \$1,002,547 | \$273,842 | \$1,276,389 |
| Dec-19 | 1693 | 3091 | \$798,860 | \$290,536 | \$1,089,396 | 49 | 67 | \$45,159 | \$28,316 | \$73,475 | 1742 | 3158 | \$844,019 | \$318,852 | \$1,162,871 |
| Jan-20 | 1691 | 3094 | \$815,952 | \$350,157 | \$1,166,109 | 49 | 67 | \$29,044 | \$19,710 | \$48,754 | 1740 | 3161 | \$844,996 | \$369,867 | \$1,214,863 |
| Feb-20 | 1712 | 3117 | \$830,948 | \$328,367 | \$1,159,315 | 46 | 64 | \$61,326 | \$31,258 | \$92,584 | 1758 | 3181 | \$892,274 | \$359,625 | \$1,251,899 |
| Mar-20 | 1709 | 3114 | \$700,631 | \$418,052 | \$1,118,683 | 46 | 64 | \$29,346 | \$29,000 | \$58,346 | 1755 | 3178 | \$729,977 | \$447,052 | \$1,177,029 |
| Apr-20 | 1722 | 3132 | \$636,711 | \$336,792 | \$973,503 | 45 | 63 | \$59,201 | \$36,808 | \$96,009 | 1767 | 3195 | \$695,912 | \$373,600 | \$1,069,512 |
| May-20 | 1737 | 3139 | \$499,314 | \$419,791 | \$919,105 | 45 | 63 | \$16,544 | \$22,892 | \$39,436 | 1782 | 3202 | \$515,858 | \$442,683 | \$958,541 |
| Jun-20 | 1727 | 3124 | \$676,632 | \$303,579 | \$980,211 | 45 | 63 | \$12,606 | \$19,108 | \$31,714 | 1772 | 3187 | \$689,238 | \$322,687 | \$1,011,925 |
| Jul-20 | 1707 | 3100 | \$1,447,762 | \$384,176 | \$1,831,938 | 43 | 61 | \$19,993 | \$30,368 | \$50,361 | 1750 | 3161 | \$1,467,755 | \$414,544 | \$1,882,299 |
| Aug-20 | 1679 | 3046 | \$1,097,140 | \$367,329 | \$1,464,469 | 45 | 65 | \$78,153 | \$30,348 | \$108,501 | 1724 | 3111 | \$1,175,293 | \$397,677 | \$1,572,970 |
| Sep-20 | 1668 | 3032 | \$1,204,884 | \$305,380 | \$1,510,264 | 46 | 67 | \$10,176 | \$29,912 | \$40,088 | 1714 | 3099 | \$1,215,060 | \$335,292 | \$1,550,352 |
| Oct-20 | 1659 | 3048 | \$632,404 | \$370,292 | \$1,002,696 | 49 | 71 | \$24,223 | \$37,390 | \$61,613 | 1708 | 3119 | \$656,628 | \$407,682 | \$1,064,310 |
| Nov-20 | 1669 | 3059 | \$1,949,503 | \$337,892 | \$2,287,395 | 49 | 71 | \$47,852 | \$23,602 | \$71,454 | 1718 | 3130 | \$1,997,354 | \$361,494 | \$2,358,849 |
| Dec-20 | 1677 | 3073 | \$1,075,917 | \$341,809 | \$1,417,726 | 48 | 70 | \$73,685 | \$38,138 | \$111,823 | 1725 | 3143 | \$1,149,602 | \$379,947 | \$1,529,549 |
| Jan-21 | 1662 | 3041 | \$730,442 | \$353,191 | \$1,083,633 | 51 | 73 | \$34,282 | \$30,629 | \$64,911 | 1713 | 3114 | \$764,724 | \$383,820 | \$1,148,544 |
| Feb-21 | 1677 | 3055 | \$1,054,752 | \$322,499 | \$1,377,251 | 50 | 72 | \$81,054 | \$30,649 | \$111,703 | 1727 | 3127 | \$1,135,806 | \$353,148 | \$1,488,954 |
| Mar-21 | 1664 | 3020 | \$901,970 | \$370,153 | \$1,272,123 | 51 | 73 | \$24,720 | \$25,062 | \$49,782 | 1715 | 3093 | \$926,690 | \$395,215 | \$1,321,905 |
| Apr-21 | 1664 | 3017 | \$840,612 | \$392,012 | \$1,232,624 | 52 | 75 | \$65,811 | \$26,290 | \$92,101 | 1716 | 3092 | \$906,423 | \$418,302 | \$1,324,725 |
| May-21 | 1629 | 2973 | \$875,957 | \$340,746 | \$1,216,704 | 53 | 75 | \$142,334 | \$28,112 | \$170,446 | 1682 | 3048 | \$1,018,291 | \$368,859 | \$1,387,149 |
| Jun-21 | 1603 | 2931 | \$1,326,856 | \$368,407 | \$1,695,263 | 55 | 82 | \$53,267 | \$27,113 | \$80,380 | 1658 | 3013 | \$1,380,123 | \$395,520 | \$1,775,643 |
| Jul-21 | 1568 | 2884 | \$918,563 | \$348,691 | \$1,267,254 | 54 | 79 | \$34,110 | \$31,525 | \$65,635 | 1622 | 2963 | \$952,673 | \$380,216 | \$1,332,889 |
| Aug-21 | 1585 | 2890 | \$1,044,945 | \$359,606 | \$1,404,551 | 54 | 80 | \$65,240 | \$21,388 | \$86,628 | 1639 | 2970 | \$1,110,185 | \$380,994 | \$1,491,179 |
| Sep-21 | 1596 | 2900 | \$960,736 | \$381,572 | \$1,342,308 | 55 | 84 | \$45,713 | \$17,985 | \$63,698 | 1651 | 2984 | \$1,006,449 | \$399,557 | \$1,406,006 |
| Oct-21 | 1580 | 2877 | \$790,837 | \$324,731 | \$1,115,568 | 54 | 82 | \$39,355 | \$25,726 | \$65,081 | 1634 | 2959 | \$830,192 | \$350,456 | \$1,180,648 |
| Nov-21 | 1571 | 2860 | \$662,011 | \$398,732 | \$1,060,743 | 55 | 83 | \$75,256 | \$29,588 | \$104,844 | 1626 | 2943 | \$737,267 | \$428,320 | \$1,165,587 |
| Dec-21 | 1573 | 2850 | \$1,157,554 | \$442,687 | \$1,600,241 | 56 | 86 | \$172,294 | \$18,970 | \$191,264 | 1629 | 2936 | \$1,329,848 | \$461,657 | \$1,791,505 |
| Oct'21-Dec'21 | 1575 | 2862 | \$2,610,402 | \$1,166,149 | \$3,776,551 | 55 | 84 | \$286,905 | \$74,284 | \$361,189 | 1630 | 2946 | \$2,897,307 | \$1,240,433 | \$4,137,740 |
| Oct'20-Sep'21 | 1638 | 2991 | \$12,312,657 | \$4,286,872 | \$16,599,529 | 52 | 75 | \$692,291 | \$337,882 | \$1,030,173 | 1690 | 3066 | \$13,004,948 | \$4,624,754 | \$17,629,702 |
| Oct'19-Sep'20 | 1699 | 3096 | \$10,753,554 | \$3,954,895 | \$14,708,449 | 46 | 65 | \$384,092 | \$330,735 | \$714,827 | 1746 | 3161 | \$11,137,645 | \$4,285,630 | \$15,423,275 |

Note: Member Count contains Subscriber, Spouse, and Children.

Data Source: Aetna AHIA

This table does not reflect Administrative Costs or Stop Loss Adjustments.