

# SLFRF Compliance Report - SLT-2044-P&E Report Q2 2022

## Report Period : Quarter 2 2022 (April-June)

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### Recipient Profile

#### Recipient Information

Recipient UEI	FKJNNPQQMKM1
Recipient TIN	746000420
Recipient Legal Entity Name	Cameron County, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1100 E. Monroe St.
Recipient Address 2	
Recipient Address 3	
Recipient City	Brownsville
Recipient State/Territory	TX
Recipient Zip5	78523-3846
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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### Project Name: INCREASED JAIL COSTS

Project Identification Number	CC-001D
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,570,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,570,000.00
Total Cumulative Expenditures	\$1,079,260.76
Current Period Obligations	\$359,137.60
Current Period Expenditures	\$359,137.60
Project Description	Due to the loss of staff and inmate trustees because of COVID food contractor had to bring in additional staff and caused an increase price per meal.

### Project Name: ELECTION WORKERS

Project Identification Number	CC-001C
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$88,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$88,000.00
Total Cumulative Expenditures	\$24,567.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Cameron County Judge and Commissioners' deemed election workers as essential and the risk to in person activities at a high rate. The court approved \$2.00 per hour to be paid as premium pay.
Sectors Designated as Essential Critical Infrastructure Sectors	Elections work
Number of workers to be served	103
	Cameron County Judge and Commissioners' deemed

Premium Pay Narrative	election workers as essential and the risk to in person activities at a high rate. The court approved \$2.00 per hour to be paid as premium pay.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: HARLINGEN NEIGHBORHOOD FOOD PANTRY**

Project Identification Number	CC-017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food Assistance to County Residents: The food pantry provides food commodities to and prepared meals at the site to people in need and the “homeless” population. The funds will assist the pantry to better address the needs of families especial due to the Coronavirus Pandemi
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The food pantry provides food commodities to and prepared meals at the site to people in need and the “homeless” population
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funds will assist the pantry to better address the needs of families especial due to the Coronavirus Pandemic.Cameron County falls below the 300 percent of the Federal Poverty Guidelines for a family of three
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,500

**Project Name: AMKIDS RIO GRANDE VALLEY**

Project Identification Number	CC-040
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$375,241.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$375,241.00
Total Cumulative Expenditures	\$375,241.00
Current Period Obligations	\$375,241.00
Current Period Expenditures	\$375,241.00
Project Description	AMKIDS

**Project Name: UT HEALTH SCIENCE PUBLIC HEALTH LAB**

Project Identification Number	CC-039
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$343,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$343,000.00
Total Cumulative Expenditures	\$343,000.00
Current Period Obligations	\$343,000.00
Current Period Expenditures	\$343,000.00
Project Description	Project will enhance COVID-19 testing for Cameron County residents through the establishment of the first dedicated public health Clinical Laboratory Improvement Amendments (CLIA) certified laboratory in Cameron County. Cameron County is one of the areas of the state where a disproportionate number of COVID-19 cases have been reported. The Cameron County population also has a well-documented, disproportionate burden of chronic diseases such as obesity and diabetes that place our population at extreme risk for hospitalization and death from COVID-19, as well as various other infections such as influenza, hepatitis, and tuberculosis
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$343,000.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
	Project will enhance COVID-19 testing for Cameron County residents through the establishment of the first dedicated public health Clinical Laboratory Improvement Amendments (CLIA) certified laboratory in Cameron

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	County. Cameron County is one of the areas of the state where a disproportionate number of COVID-19 cases have been reported. The Cameron County population also has a well-documented, disproportionate burden of chronic diseases such as obesity and diabetes that place our population at
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed Public Health CLIA laboratory will provide COVID-19 testing options to individuals and communities in Cameron County based on the input of the Public Health Administrator at the Health Authority and their assessment of the needs of the County based on current case and fatality rates

**Project Name: SUNNY GLENN CHILDRENS HOME**

Project Identification Number	CC-038
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$75,000.00
Current Period Expenditures	\$75,000.00
Project Description	SUNNY GLENN

**Project Name: MORGUE EQUIPMENT**

Project Identification Number	CC-036
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$34,712.51
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$34,712.51
Total Cumulative Expenditures	\$28,989.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,989.79
Project Description	Do to the higher volume of deaths related to COVID addition equipment was needed to replaced and add to the operations of the Morgue.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Do to the higher volume of deaths related to COVID addition equipment was needed to replaced and add to the operations of the Morgue.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Do to the higher volume of deaths related to COVID addition equipment was needed to replaced and add to the operations of the Morgue.

**Project Name: Colonia Arroyo Colorado Estates Wastewater Improvements**

Project Identification Number	CC-034
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Not Started
Adopted Budget	\$539,880.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$539,880.00
Total Cumulative Expenditures	\$134,970.00
Current Period Obligations	\$134,970.00
Current Period Expenditures	\$134,970.00
Project Description	The leaking collection system overloads the sanitary sewer collection and treatment systems, contaminates the ground water, and during heavy rain events flows into the streets and discharges into the nearby Arroyo Colorado and Laguna Madre

**Project Name: ERHWSC ABOVE GROUND WATER STORAGE TANK**

Project Identification Number	CC-035
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.14-Drinking water: Storage
Status To Completion	Not Started
Adopted Budget	\$638,375.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$638,375.00
Total Cumulative Expenditures	\$157,093.75
Current Period Obligations	\$157,093.75
Current Period Expenditures	\$157,093.75
	The project includes the construction of a potable water ground storage tank at ERHWSC's Nelson Road Water Treatment Plant. The proposed storage tank will supplement the existing 500,000-gallon ground storage tank and provide

Project Description	ERHWSC additional storage capacity to improve water distribution during peak demands and accommodate the significant population growth currently occurring in the County.
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**Project Name: Olmito Water Supply Sewer Plant Expansion**

Project Identification Number	CC-033
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Sewer treatment plant expansion to increase capacity to the service area.
Projected/actual construction start date	7/18/2022
Projected/actual initiation of operations date	12/31/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	35154 Old Alice Road, Los Fresnos, TX 78566
Public Water System (PWS) ID Number	310026
National Pollutant Discharge Elimination System (NPDES) Permit Number	WQ 001381
Median Household Income of service area	\$38,162.00
Lowest Quintile Income of the service area	\$18,200.00

**Project Name: SB 504 PROGRAM**

Project Identification Number	CC-041
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$304,920.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$304,920.00
Total Cumulative Expenditures	\$4,562.32
Current Period Obligations	\$4,562.32
Current Period Expenditures	\$4,562.32

Project Description	Covid-19 presented small businesses with widespread challenges which included declines in revenue, increase costs, and closers of various periods due to lockdown. The Brownsville Local Development Company's (BLDC), which operates as a Small Business Administration (SBA) Certified Development Company, ability to assist eligible small businesses gain access to the SBA's 504 loan program was severely impacted
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The BLDC loan marketing activity came to a halt because businesses, in general, were financially impacted by Covid-19. Sales dropped and small businesses had to layoff and/or cut employee hours. Covid-19 has had a dramatic impact on our economy and the way banks are making and approving loans to small business owners. Currently, small business owners who have persevered through the pandemic are looking to expand while new business ideas are emerging. For businesses that do not meet the banks' cr
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project will measure and monitor the outcome by keeping track of the loan portfolio, the number of jobs retained and those created from these efforts

### Project Name: CCD6 Tio Cano Lake Pumpstations

Project Identification Number	CC-037
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,381,758.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,381,758.00
Total Cumulative Expenditures	\$345,439.47
Current Period Obligations	\$345,439.47
Current Period Expenditures	\$345,439.47
Project Description	This proposed project will create a regional Pump Station at the southeast corner of Tio Cano Lake. As there is no outfall from this natural depression, the only way to help alleviate flooding is through pumping. CCDD6 intends to utilize this ARPA grant to be the first step in the CCDD6 water reclamation project. While this project is under development CCDD6 will also begin the study for the placement of an area to impound this water outside the Tio Cano area south of the I-2 Interstate for impoundment, reclamation/treatment



	and ultimately sold to provide a revenue source for CCDD6 in the future
Projected/actual construction start date	6/1/2022
Projected/actual initiation of operations date	6/1/2022
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Tio Cano Lake Cross Rd
Public Water System (PWS) ID Number	11111
National Pollutant Discharge Elimination System (NPDES) Permit Number	1111
Median Household Income of service area	\$34,200.00
Lowest Quintile Income of the service area	\$16,000.00

**Project Name: Special Congressional Election**

Project Identification Number	CC-042
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$526,495.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$526,495.00
Total Cumulative Expenditures	\$407,005.37
Current Period Obligations	\$407,005.37
Current Period Expenditures	\$407,005.37
Project Description	Texas Governor Greg Abbott's Proclamation for an Emergency Special Election identifies a prolonged vacancy in Congressional District 34 will prevent, hinder, or delay necessary action in coping with the issues that Congress continues to deliberate related to COVID-19;
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In issuing the proclamation Governor Abbott cited his justification, included specific mention all counties contained within this district remain under either the Governor' s disaster declarations related to the novel coronavirus (COVID- 19) or the surge of individuals unlawfully crossing the Texas-Mexico border, and it is imperative to fill this vacancy to ensure that Congressional District 34 is fully represented as soon as possible
Brief description of recipient's approach to ensuring that	The Governors Proclamation also cited his authority to call the special election was appropriate as the circumstances presented by COVID- 19 and the border that justified declaring states of disaster also constitute an emergency within the meaning of Section 41 .0011 of the

response is reasonable and proportional to a public health or negative economic impact of Covid-19	Texas Election Code. Cameron County continues in a declared state of disaster in conjunction with the Governor's and thereby the state's disaster declaration. As further recited in the April 4, 2022 Proclamation, the Governor
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**Project Name: LOS FRESNOS FOOD PANTRY**

Project Identification Number	CC-016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$40,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food Assistance to County Residents: The food pantry provides food commodities and prepared meals at the site to people in need and the "homeless" population. The funds will assist the pantry to better address the needs of families especially due to the Coronavirus Pandemic
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cameron County falls below the 300 percent of the Federal Poverty Guidelines for a family of three
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,500

**Project Name: OZANAM CENTER FOOD PANTRY**

Project Identification Number	CC-015
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food Assistance to County Residents: The food pantry provides food commodities and prepared meals at the site to people in need and the “homeless” population. The funds will assist the pantry to better address the needs of families especially due to the Coronavirus Pandemic
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cameron County falls below the 300 percent of the Federal Poverty Guidelines for a family of three
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,595

**Project Name: PORT ISABEL FOOD PANTRY**

Project Identification Number	CC-013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$40,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$40,000.00

Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food Assistance to County Residents: The food pantry provides food commodities and prepared meals at the site to people in need and the “homeless” population. The funds will assist the pantry to better address the needs of families especially due to the Coronavirus Pandemic
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cameron County falls below the 300 percent of the Federal Poverty Guidelines for a family of three
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,500

**Project Name: GOOD NEIGHBOR SERRLEMENT HOUSE FOOD PANTRY**

Project Identification Number	CC-014
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food Assistance to County Residents: The food pantry provides food commodities and prepared meals at the site to people in need and the “homeless” population. The funds will assist the pantry to better address the needs of families especially due to the Coronavirus Pandemic

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cameron County falls below the 300 percent of the Federal Poverty Guidelines for a family of three
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,000

**Project Name: SAN BENITO FOOD PANTRY**

Project Identification Number	CC-012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$40,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food Assistance to County Residents: The food pantry provides food commodities and prepared meals at the site to people in need and the "homeless" population. The funds will assist the pantry to better address the needs of families especially due to the Coronavirus Pandemic
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cameron County falls below the 300 percent of the Federal Poverty Guidelines for a family of three
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,500

**Project Name: LOAVES AND FISHES OF RGV HARLINGEN FOOD PANTRY**

Project Identification Number	CC-011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food Assistance to County Residents: The food pantry provides food commodities and prepared meals at the site to people in need and the "homeless" population. The funds will assist the pantry to better address the needs of families especially due to the Coronavirus Pandemic
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Cameron County falls below the 300 percent of the Federal

negative economic impact of Covid-19	Poverty Guidelines for a family of three
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,000

**Project Name: COVID MITIGATION EXPENSES**

Project Identification Number	CC-001B
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$445,947.06
Current Period Obligations	\$160,580.29
Current Period Expenditures	\$160,580.29
Project Description	Budget set up for expenses related to COVID mitigation efforts. This will account for small projects and supplies.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	project is used for Counties internal projects/supplies and temporary staff to mitigate covid risks.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All purchases are based on approved uses within the iterim rule.

**Project Name: CAMERON COUNTY PROJECT ADMINISTRATION**

Project Identification Number	CC-001A
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$369,264.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$369,264.00

Total Cumulative Expenditures	\$231,288.38
Current Period Obligations	\$74,882.78
Current Period Expenditures	\$74,882.78
Project Description	Cameron County is administering the program inhouse, the project will include all internal administrative costs

**Project Name: COMPENSATION AND CLASSIFICATION ADJUSTMENT**

Project Identification Number	CC-007
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,889,499.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,889,499.00
Total Cumulative Expenditures	\$1,180,314.02
Current Period Obligations	\$517,142.00
Current Period Expenditures	\$514,142.00
Project Description	In Fiscal Year 2019 the Cameron County Commissioner's Court approved a Compensation and Classification Plan to address both internal and external inequities in relation to pay for like positions. The Commissioners' Court hired external consultants to review all positions to be considered as part of the plan. Pay for individuals is based on a set range based on a job code and an adjustment based on years of service within a particular position. Due to the financial constraints caused the COVID 19 pandemic the Court was unable to fund the planned adjustments and increases for employees for the 2021 fiscal year. Utilizing the loss of Revenue funds for continued operations salaries were adjusted in accordance with the approved plan beginning 10/01/2021. The adjustments are to be absorbed within the individual funds when the revenue streams normalize

**Project Name: COVID-19 SECURE COMMUNICATIONS**

Project Identification Number	CC-032
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$1,522,148.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,522,092.34
Total Cumulative Expenditures	\$1,522,092.34



Current Period Obligations	\$1,522,092.34
Current Period Expenditures	\$1,522,092.34
Project Description	To add flash upgrade of AES encryption and to include a trade-in and upgrade from Motorola XTS and XTL radio equipment to Motorola APX radios for county law enforcement and to the county jail system. This measure is to communicate for security purposes under Health Insurance Portability and Accountability Act (HIP AA) guidelines
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,522,093.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To add flash upgrade of AES encryption and to include a trade-in and upgrade from Motorola XTS and XTL radio equipment to Motorola APX radios for county law enforcement and to the county jail system. This measure is to communicate for security purposes under Health Insurance Portability and Accountability Act (HIP AA) guidelines
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To add flash upgrade of AES encryption and to include a trade-in and upgrade from Motorola XTS and XTL radio equipment to Motorola APX radios for county law enforcement and to the county jail system. This measure is to communicate for security purposes under Health Insurance Portability and Accountability Act (HIP AA) guidelines

**Project Name: COVID-19 INFUSION CENTER**

Project Identification Number	CC-031
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$82,252.93
Current Period Obligations	\$65,132.61
Current Period Expenditures	\$65,132.61
	In order to curtail the spread of COVID-19 and recent variants like the Delta and Omicron mutation and to mitigate the loss of life from this virus we are requesting \$250,000.00 to facilitate an Infusion Center for Cameron County residents. The infusion center will provide antibody therapy. The center is equipped with Regeneron's monoclonal antibodies and will treat COVID-19 patients who do not

<p>Project Description</p>	<p>need hospitalization by using therapeutic drugs that can prevent their condition from worsening and requiring hospital care. This will also help in maintaining a lower utilization of bed capacity in hospitals so that resources are available for the most ill patients.</p> <p>The Cameron County Regional Infusion Center was closed by the State of Texas on November 9th, 2021. The Hidalgo County Regional Infusion Center has remained open. The location of the Hidalgo County Regional Infusion Center is not a viable location for many of the residents who live in Cameron County. The reported number of daily infusions in our county has increased to double digits and this is an indication that an affordable and locally situated infusion center is still needed.</p> <p>The Cameron County Office of Emergency Management along with the Cameron County Public Health Department works to ensure all residents have adequate and equitable access to the vaccine. Continuation of vaccination clinics along with the second dose and booster vaccination as defined by the CDC will remain in place to protect the residents. In addition to the vaccine clinics, residents of Cameron County would benefit from having affordable access to an infusion center.</p> <p>On December 3, 2021, the Food and Drug Administration approved monoclonal antibodies for any and all who are at high risk of severe COVID-19, including children, new born babies, and all adults. This project will target those individuals including but not limited to all children over the age of 5 years, who are over 20 kg, and have one comorbidity aside from symptoms. For example, a patient with asthma, chronic conditions, and a bmi&gt;95%. The goal is to infuse patients to help reduce the spread of covid-19 and its variants. This infusion of monoclonal antibodies will help prevent hospitalization, lessen symptom severity for COVID-19 positive patients.</p> <p>Due to high deductibles, COVID-19 positive patients are not seeking the proper treatment they need to help combat this virus, causing the spread of covid-19 and its variants and higher death rates in Cameron County. Therefore, and through this project Cameron County will help serve individuals and offset those with have high deductibles and lessen the financial burden. This will allow everyone an equal opportunity for treatment.</p> <p>By having a local infusion center, all Cameron County residents have access to treatment via infusion to help reduce hospitalizations and lessen symptom severity. This too, will help lessen the financial burden to those who cannot afford a high deductible providing accessible and cost free treatment.</p>
<p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p>	<p>1 Imp General Public</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic</p>	<p>In order to curtail the spread of COVID-19 and recent variants like the Delta and Omicron mutation and to mitigate the loss of life from this virus we are requesting \$250,000.00 to facilitate an Infusion Center for Cameron County residents. The infusion center will provide antibody therapy.</p>

impact experienced	The center is equipped with Regeneron's monoclonal antibodies and will treat COVID-19 patients who do not need hospitalization by using therapeutic drugs that can prevent their condition from worsening.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The goal is to infuse patients to help reduce the spread of covid-19 and its variants. This infusion of monoclonal antibodies will help prevent hospitalization, lessen symptom severity for COVID-19 positive patients

**Project Name: TECHNOLOGY INFRASTRUCTURE**

Project Identification Number	CC-030
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,260,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,260,000.00
Total Cumulative Expenditures	\$768,764.48
Current Period Obligations	\$328,386.21
Current Period Expenditures	\$328,386.21
Project Description	Provision of Government Services: The newer hardware would allow for more reliable backups, that are ransomware safe and complete according to a reasonable timeline. Have ransomware safe backups helps our ability to get Cyber insurance and allows for a more realistic recovery from a cyber event. The SAN target is additional storage to allow for the growth of data at the county, s departments continue to shift towards maintaining electronic files instead of paper documents, extra storage is needed. The existing infrastructure purchased in 2016 is now running at 70% capacity and resources are running low. This infrastructure hosts all county servers for all departments and runs applications including but not limited to Odyssey, New World (Sheriff), Financials, and other county operations-related applications and files. County IT has been slowly adding wi-fi capability to county, buildings, this request would allow us to extend that coverage to all county buildings, annexes, and park offices

**Project Name: CYBERSECURITY INFRASTRUCTURE**

Project Identification Number	CC-029
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$441,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$441,000.00
Total Cumulative Expenditures	\$393,153.26
Current Period Obligations	\$227,696.99
Current Period Expenditures	\$227,696.99
Project Description	Provision of Government Services: Enhancing the County's network security by replacing older firewalls, requesting an enhanced anti-virus to protect our server environment. The AI appliance is used to track anomalies on the network.

**Project Name: CYBERSECURITY MONITORING SERVICES**

Project Identification Number	CC-028
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$668,144.87
Total Cumulative Expenditures	\$668,144.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Provision of Government Services: Enhancing the County's network security by adding a monitored service that acts as an additional layer protection in the event of a cybersecurity compromise. We have actively compared two similar projects to ensure due diligence.</p> <p>Arctic Wolf helps organizations who are struggling with detecting and responding to modern cyber threats efficiently &amp; maintaining compliance. While many IT departments have deployed security tools in an attempt to address this, the lack of 24x7 coverage, extensive cybersecurity operations expertise, and a well-staffed security team means many threats go unnoticed.</p>

**Project Name: LA PALOMA WATERLINE REPLACEMENT**

Project Identification Number	CC-027
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00

Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Infrastructure Project: Military Highway WSC is currently experiencing odor and coloration in its water. This is caused by loss of pressure due to breaks in aging water lines. To remediate this issue, Military Highway WSC has identified three critical corridors of aging water lines that need replacement. This project will benefit approximately 13,137 individuals, 62 businesses, and 3,012 households.</p> <p>As background, whenever there are breaks in water lines, pressure is lost in the entire Military Highway WSC system. The breakage in the identified corridors is primarily due to aging water lines. The 3 identified corridors are "repeat offenders," meaning that these corridors have had multiple breaks over the last several years. By replacing these lines, the integrity and resilience of Military Highway WSC's system will be fortified.</p> <p>Military Highway WSC is currently in a financial position to match 40% of the project costs with local revenues. This project is shovel ready. All funding from Cameron County will be allocated directly to construction. Military Highway WSC is hopeful it can team up with Cameron County to undertake this necessary project, which will safeguard the health and safety of the citizens of Cameron County.</p>

**Project Name: LAS RUSIAS WATER PLANT RENOVATION PROJECT**

Project Identification Number	CC-026
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>Infrastructure Project: Military Highway WSC is currently experiencing odor and coloration in its water. This is due, in part, to non-functional clarifiers at the Las Rusias Water Plant in Los Indios.</p> <p>Originally commissioned in 1995, the effectiveness of the Las Rusias Water Plant has significantly decreased due to aging. The plant's two clarifiers, which function to remove particles and solids from untreated water, are non-functional. On October 7, 2021, the TCEQ initiated an enforcement action against Military Highway WSC due to the plant's high</p>

Project Description	<p>arsenic levels in its water. This is due to the plant's non-functional clarifiers.</p> <p>Military Highway WSC has received multiple quotes to completely overhaul and replace the systems of the two clarifiers in the Las Rusias Water Plan. This includes new membranes, new cranes, new rakes, new support columns, new motors, etc. With a total price of \$300,000, Military Highway WSC is currently in a financial position to match 33.3% of the project costs with local revenues. This project is shovel ready, and all funding from Cameron County will be allocated directly to construction.</p> <p>This project will be a game changer for Military Highway WSC, as it will reduce odor and coloration in water.</p>
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**Project Name: LOS FRESNOS BOYS & GIRLS CLUB**

Project Identification Number	CC-025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$333,333.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$333,333.00
Total Cumulative Expenditures	\$333,333.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1.00
	<p>The COVID-19 pandemic has created numerous negative outcomes for our most vulnerable citizens – our children, especially those living in disadvantaged circumstances and economically distressed areas. Boys &amp; Girls Clubs in communities across Cameron County can step into the gap and help encourage more equitable recovery for kids who need us most by supporting youth in the following ways:</p> <p>Provide evidence-based academic support in afterschool and summer programs that supplement school efforts to address lost learning;</p> <p>Strengthen social, emotional, and behavioral skills for kids who have struggled with issues exacerbated by COVID;</p> <p>Secure more opportunities for career preparation among teens who have been set back by economic impacts of COVID;</p> <p>Supplement feeding programs that ensure better nutrition for youth in communities experiencing health inequities along socioeconomic lines;</p> <p>Improve ventilation upgrades and adaptations in Club facilities (congregate settings) to address COVID mitigation;</p> <p>Support costs of personal protective equipment, cleaning supplies, health professional screenings and related costs for ensuring safe environments for kids.</p>

Project Description	<p>Support from COVID relief funds for the “Club Ready” project will support essential services provided by the Club and serve vulnerable youth, predominantly from low-income communities, who have disproportionately been impacted by the effects of COVID-19. Services such as:</p> <p>Daily structured afterschool and summer outreach to our most at need young residents in a safe place with proper COVID 19 protocols in place. Instruction, encouragement, and facilitation for COVID 19 prevention to members and families</p> <p>The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families. Evaluation will be measured by our already in place reporting standards. Boys and Girls Club of America requires an annual report from each site outlining programs and impact. In addition, we measure our impact locally on a monthly basis.</p> <p>Boys &amp; Girls Club is committed to equity and ensuring underserved youth access to high quality programs that provide: Educational support and enrichment, Technology access and instruction, Sports league participation, Art, Nutrition through quality meals, and social &amp; emotional development.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic has created numerous negative outcomes for our most vulnerable citizens – our children, especially those living in disadvantaged circumstances and economically distressed areas. Boys & Girls Clubs in communities across Cameron County can step into the gap and help encourage more equitable recovery for kids
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: HARLINGEN BOYS & GIRLS CLUB**

Project Identification Number	CC-024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$333,333.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$333,333.00
Total Cumulative Expenditures	\$333,333.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The COVID-19 pandemic has created numerous negative outcomes for our most vulnerable citizens – our children, especially those living in disadvantaged circumstances and economically distressed areas. Boys &amp; Girls Clubs in communities across Cameron County can step into the gap and help encourage more equitable recovery for kids who need us most by supporting youth in the following ways:</p> <p>Provide evidence-based academic support in afterschool and summer programs that supplement school efforts to address lost learning;  Strengthen social, emotional, and behavioral skills for kids who have struggled with issues exacerbated by COVID;  Secure more opportunities for career preparation among teens who have been set back by economic impacts of COVID;  Supplement feeding programs that ensure better nutrition for youth in communities experiencing health inequities along socioeconomic lines;  Improve ventilation upgrades and adaptations in Club facilities (congregate settings) to address COVID mitigation;  Support costs of personal protective equipment, cleaning supplies, health professional screenings and related costs for ensuring safe environments for kids.</p> <p>Support from COVID relief funds for the “Club Ready” project will support essential services provided by the Club and serve vulnerable youth, predominantly from low-income communities, who have disproportionately been impacted by the effects of COVID-19. Services such as:</p> <p>Daily structured afterschool and summer outreach to our most at need young residents in a safe place with proper COVID 19 protocols in place.  Instruction, encouragement, and facilitation for COVID 19 prevention to members and families</p> <p>The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families. Evaluation will be measured by our already in place reporting standards. Boys and Girls Club of America requires an annual report from each site outlining programs and impact. In addition, we measure our impact locally on a monthly basis.</p> <p>Boys &amp; Girls Club is committed to equity and ensuring underserved youth access to high quality programs that provide: Educational support and enrichment, Technology access and instruction, Sports league participation, Art, Nutrition through quality meals, and social &amp; emotional development.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The COVID-19 pandemic has created numerous negative outcomes for our most vulnerable citizens – our children, especially those living in disadvantaged circumstances and economically distressed areas. Boys & Girls Clubs in



impact experienced	communities across Cameron County can step into the gap and help encourage more equitable recovery for kids
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: SAN BENITO BOYS & GIRLS CLUB**

Project Identification Number	CC-023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$333,333.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$333,333.00
Total Cumulative Expenditures	\$333,333.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The COVID-19 pandemic has created numerous negative outcomes for our most vulnerable citizens – our children, especially those living in disadvantaged circumstances and economically distressed areas. Boys &amp; Girls Clubs in communities across Cameron County can step into the gap and help encourage more equitable recovery for kids who need us most by supporting youth in the following ways:</p> <ul style="list-style-type: none"> <li>Provide evidence-based academic support in afterschool and summer programs that supplement school efforts to address lost learning;</li> <li>Strengthen social, emotional, and behavioral skills for kids who have struggled with issues exacerbated by COVID;</li> <li>Secure more opportunities for career preparation among teens who have been set back by economic impacts of COVID;</li> <li>Supplement feeding programs that ensure better nutrition for youth in communities experiencing health inequities along socioeconomic lines;</li> <li>Improve ventilation upgrades and adaptations in Club facilities (congregate settings) to address COVID mitigation;</li> <li>Support costs of personal protective equipment, cleaning supplies, health professional screenings and related costs for ensuring safe environments for kids.</li> </ul> <p>Support from COVID relief funds for the “Club Ready” project will support essential services provided by the Club and serve vulnerable youth, predominantly from low-income communities, who have disproportionately been impacted by the effects of COVID-19. Services such as:</p>

	<p>Daily structured afterschool and summer outreach to our most at need young residents in a safe place with proper COVID 19 protocols in place. Instruction, encouragement, and facilitation for COVID 19 prevention to members and families</p> <p>The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families. Evaluation will be measured by our already in place reporting standards. Boys and Girls Club of America requires an annual report from each site outlining programs and impact. In addition, we measure our impact locally on a monthly basis.</p> <p>Boys &amp; Girls Club is committed to equity and ensuring underserved youth access to high quality programs that provide: Educational support and enrichment, Technology access and instruction, Sports league participation, Art, Nutrition through quality meals, and social &amp; emotional development.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic has created numerous negative outcomes for our most vulnerable citizens – our children, especially those living in disadvantaged circumstances and economically distressed areas. Boys & Girls Clubs in communities across Cameron County can step into the gap and help encourage more equitable recovery for kids
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: SANTA ROSA COMMUNITY PARK IMPROVEMENTS**

Project Identification Number	CC-022
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$2,045,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,045,000.00
Total Cumulative Expenditures	\$55,651.45
Current Period Obligations	\$55,651.45
Current Period Expenditures	\$55,651.45
	The Santa Rosa Community Park Improvements will have an array of recreational opportunities which include swimming, basketball, aerobics, Zumba, and other forms of exercising. These recreational programs will enhance health in the community especially for those with high blood

Project Description	<p>pressure, diabetes and other medical underlining conditions</p> <p>The Santa Rosa Community Park Improvements will have an array of recreational opportunities which include splash pad, basketball, aerobics, Zumba, and other forms of exercising. These recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other medical underlining conditions. The facility will also be utilized for outdoor health fairs, civic meetings, vaccination drives, and educational opportunities that will enhance the probabilities of avoiding COVID.</p> <p>The Santa Rosa Community Park is located in the small City of Santa Rosa, Texas and it is situated on approximately a 5-acre tract of land. The Park is maintained and operated by Cameron County. On June 24, 2019, the Park experience extensive damage due to floods from a devastating storm. The floods destroyed the only public swimming pool in the lower part of the mid-valley rural area along with homes, businesses, infrastructure and tearing apart lives as families were forced to move from the area for housing. The resultant flooding floated the pool from the ground, causing such extensive damage that the pool cannot be repaired.</p> <p>The proposed improvements will include replacing the swimming pool with a splash pad and add needed park amenities and opportunities that have never been available in Santa Rosa. The added improvements will include a covered outdoor basketball court, a family pavilion, trail improvements, benches, environmental interpretive/educational signs, native landscaping and butterfly gardens</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The Santa Rosa Community Park Improvements will have an array of recreational opportunities which include basketball, aerobics, Zumba, and other forms of exercising. These recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other medical underlining conditions. The facility will also be utilized for outdoor health fairs, civic meetings, vaccination drives, and educational opportunities.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>The Santa Rosa Community Park Improvements will have an array of recreational opportunities which include basketball, aerobics, Zumba, and other forms of exercising. These recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other medical underlining conditions. The facility will also be utilized for outdoor health fairs, civic meetings, vaccination drives, and educational opportunities.</p>

**Project Name: OLMITO NATURE PARK**

Project Identification Number	CC-021
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Not Started
Adopted Budget	\$2,400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Olmito Nature Park will have an array of recreational opportunities which include fishing, kayaking, walking and other forms of exercising. These types of recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other underlining medical conditions. The facility will also be utilized for indoor/outdoor health fairs, civic meetings, vaccination (including COVID-19) drives, and educational opportunities that will enhance the probabilities of avoiding COVID-19).</p> <p>The Olmito Park Project is aimed to allow Cameron County to develop a nature park adjacent to Lake Olmito Resaca. The proposed park will be situated on a 39-acre tract of land with approximately 3,240 feet of waterfront. The property was donated to Cameron County by Frank Michael McKinney and Jane E. McKinney.</p> <p>The construction of the parking areas will be low impact development with permeable material that will allow water runoff to infiltrate through the system.</p> <p>Finally, this project is located in the unincorporated areas adjacent the to low-income and underserved Colonia of Olmito, Texas.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

**Project Name: BENAVIDES PARK BASKETBALL COURT**

Project Identification Number	CC-020
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$599,998.35
Total Cumulative Expenditures	\$599,998.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Cameron County Parks is proposing the development of a covered basketball court located at the Pedro "Pete" Benavides Park. The park is located at the corner of Browne Rd. and California, in the southmost area of Brownsville, Texas surrounded by 36 Colonias. The Park is constructed on 64 acres of land adjacent to Resaca de la Guerra. Amenities at the park include a lighted adult softball field, lighted little league baseball field, two lighted full-sized soccer fields, lighted basketball court, lighted volleyball court, playground and splash pad area, four small picnic pavilions, one large picnic pavilion, BBQ areas, a one-mile resaca front nature trail with two nature observation stations and a 1.5-mile walking trail with 5 integrated workout stations. The covered basketball court will allow for residents to enjoy this multi-use structure for playing basketball, having aerobics/Zumba activities, health fairs, civic meetings, community gatherings and many outdoor recreational events.</p> <p>The proposed covered basketball court will be approximately 66' x 100' in size. The facility will meet all requirements of the Americans with Disabilities Act of 1990 and will be equipped with shaded structures, benches and bleachers. The covered basketball court will serve as a multi-purpose use facility allowing for recreational programs such basketball games, Zumba, aerobics and other forms of exercising. The facility will also be utilized for outdoor health fairs, civic meetings, vaccination drives, and educational opportunities.</p> <p>This project is located in the unincorporated area of Cameron County and it is surrounded by 36 Colonias. These areas are underserved with minimal access to recreational facilities. This project will enhance the quality of life for the residents of these communities and Cameron County.</p> <p>The covered basketball court will serve as a multi-purpose use facility allowing for recreational programs such basketball games, Zumba, aerobics and other forms of exercising. These types of recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other underlying conditions. The facility will also be utilized for outdoor health fairs, civic meetings, vaccination drives, and educational opportunities that will enhance of the probabilities of avoiding COVID.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$660,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The covered basketball court will serve as a multi-purpose use facility allowing for recreational programs such as basketball games, Zumba, aerobics and other forms of exercising
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These types of recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other underlying conditions.

**Project Name: OLD ALICE RD**

Project Identification Number	CC-019
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Road Improvement/Expansion: Currently, Old Alice Road consists of sections that are unpaved and paved. The paved sections of the road are at the south and north ends towards SH 550 and SH 100, respectively. From approximately 0.1 miles north of SH 550 to approximately 0.9 miles north of SH 550, Old Alice Road is a caliche roadway. From approximately 0.9 miles north of SH 550 to 2.6 miles north of SH 550, the facility is a dirt roadway. The existing Old Alice Road is a 20 to 22 feet (ft.) wide rural roadway consisting of two variable width travel lanes of 10 to 11 ft. and no shoulders within 120 ft. right-of-way (ROW) width. The proposed improvements are to reconstruct and widen the existing roadway to provide for a paved four lane urban roadway with shoulders and sidewalks within the existing right-of-way. The right of way is in place, design is to be completed by April 2021 and the project will be environmentally cleared by December 2021.

**Project Name: San Jose Ranch Rd Connector**

Project Identification Number	CC-018
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,200,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$1,572.50
Current Period Obligations	\$1,572.50
Current Period Expenditures	\$1,572.50
Project Description	Road Improvement/Expansion: Construction of an extension of a 2-lane (28 foot) rural roadway with 2-foot shoulders from FM 509 to FM 1846. Construction will consist of roadway base, asphalt, drainage, signing/stripping and signals. This project when completed will connect three (3) FM Roads.

**Project Name: SPI SECOND ACCESS**

Project Identification Number	CC-010
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>Provision of Government Services: This is the most critical safety project in Texas. South Padre Island has been recognized as the cleanest beach in Texas. As a result, South Padre Island needs a dependable, safe exit facility during Hurricane Season. With the current Queen Isabella Memorial Causeway it is estimated that it could take most of the day to exit the Island to high ground during Hurricane Season.</p> <p>The 2nd Access Project to South Padre Island will involve a second crossing on a new location to the island and provide a needed alternate route from the island to the mainland. The 2nd Access also would facilitate evacuation of the island in the event of a hurricane or other natural disaster. The project will include a bridge approximately 8 miles long as well as improvements to roadways on the mainland and on the island. The Project consists of three major components: the mainland roadway, the Laguna Madre. crossing bridge and the island roadway. The route under consideration includes a mainland roadway consisting of a four-lane road, crossing of the Laguna Madre with about 8 miles of four-lane bridge. The total length of the SPI 2nd Access Project is approximately 17.6 miles. The project and the Final Environmental Impact Study are both currently on hold by TxDOT, the reviewing agency.</p>

Project Description

One of the goals of the Camron County Regional Mobility Authority (CCRMA) is to increase project feasibility by driving down potential costs (initial and life cycle costs) and reducing the scope of environmental impacts. The CCRMA determined a Value Engineering Study would be of the most cost-efficient means to accomplish this. Through several meetings with TxDOT administration and Transportation Commissioners the CCRMA was able to have TxDOT sponsor the cost of the study and provide technical experts from other districts to participate. The VE study took place the first week of October 2016 on South Padre Island. In December 2016, the CCRMA was able to finalize the VE recommendations to be pursued and developed which can result in more than \$200 million dollars in cost savings including a possible 80% reduction in impacts to sea grass and required mitigation. This is very significant advance for this Project and will require some project scope and design changes, but overall, the value alone makes any potential delay worth it. The CCRMA has recently hired a consultant to evaluate the VE recommendation of a Twin Span structure and possible have one span constructed as an interim option. The consultant will evaluate the options and update the 2016 estimates to current TxDOT bid prices.

The current estimated cost to advance the Schematic & Environmental Development is \$3,000,000, which will provide for 50% of the cost for schematic and environmental development for the construction of a transportation infrastructure system specifically a second access causeway to South Padre Island. The island needs a dependable, safe exit facility during Hurricane Season. The second access will involve a second crossing and provide a much-needed alternate route from the island to the mainland. The route under consideration includes a mainland roadway consisting of a four-lane road, crossing of the Laguna Madre with about 8 miles of four-lane bridge. All together the project estimated to cost 400 million dollars.

**Project Name: EAST LOOP CONNECTOR**

Project Identification Number	CC-009
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Provision of Government Services: The Cameron County Regional Mobility Authority (CCRMA) is working to



Project Description

increase Brownsville residents' quality of life. The CCRMA is planning a complete system of transportation infrastructure additions and upgrades for Cameron County that will support economic development and increase safety for the benefit of the entire region. The East Loop Corridor (currently identified in the 2021 UTP) is one of several projects that will integrate regional planning, multi-modal options, and modern technology to develop a world-class transportation system in Cameron County. The new East Loop will provide a greater international access to the West 10 Monterrey via MEX-2 and 10 Port Isabel and South Padre Island to the Northeast. Along with this feature it will maximize access to the existing Veterans International Bridge. It will also provide connectivity from the Port of Brownsville, the Brownsville/South Padre Island International Airport/ and the Airport Foreign Trade Zone to IH-69E and University Boulevard. The new East Loop Project will eliminate hazardous and overweight traffic from six (6) school zones in the area and avoid 17 traffic signals on the existing route. The TBWC flood control levee would be relocated as part of this project to the south immediately north of the restricted use zone (RUZ). The levee would require approximately 49 acres of ROW. As a result of moving the levee, around 171 acres of land would be removed from the Rio Grande floodplain and returned to developable land. The East Loop Project consists of the construction of a four and a six-lane roadway from SH 4 to 169E (U.S. 77/83) and the Veterans International Bridge. The East Loop Project consists of a 10-mile-long segment of roadway and will connect to the South Point Connector Road. This will become the overweight corridor connecting the Veterans Bridge with the Port of Brownsville. In 2009, the State Legislature designated the East Loop as the overweight corridor once it was operational. The Value Engineering was completed in April 2014. Schematics are 100% complete. The Value Engineering recommendations were incorporated into the 100% schematics. The total construction cost of the East Loop Project is approximately \$100 million. The Environmental Assessment of the East Loop Project is underway, and an environmental clearance is expected in 2021. Approximate 85 parcels will be acquired in 2022 and 2023 with an expected "Ready to Let" date of Fall 2023. Currently CCRMA is requesting full funding for the project and for it to be part of the 2022 UTP.

**Project Name: Expanding Broadband-Arroyo City**

Project Identification Number	CC-08
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$430,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$430,000.00
Total Cumulative Expenditures	\$215,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Expansion of broadband infrastructure into unserved areas of the County is one of the County's highest priorities. The project is being done in the rural community of Arroyo City, Texas is a "Colonia" located in the HUD's Qualified Census Tract 78575 (Brownsville-Harlingen Metropolitan Area).</p> <p>Project technology to be deployed is 5G Deployment which will afford 100x50 speed package; no data caps; \$50 month (tax exempt), month to month service. The system will serve 1,500 households with minimum speed standard of reliable 100Mbps symmetrical upload and download. The system will also serve the 1,500 families with minimum speed standard of reliable 100Mbps symmetrical upload and download and 20 Mbps upload.</p>
Projected/actual construction start date	11/15/2021
Projected/actual initiation of operations date	9/30/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Arroyo City, TX
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Expanding Broadband-Lozano**

Project Identification Number	CC-006
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$70,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$70,000.00
Total Cumulative Expenditures	\$70,000.00
Current Period Obligations	\$35,000.00
Current Period Expenditures	\$35,000.00
Project Description	<p>Expansion of broadband infrastructure into unserved areas of the County is one of the County's highest priorities. The project is being done in the rural community of Lozano, Texas is a "Colonia" located in the HUD's Qualified Census Tract 78575 (Brownsville-Harlingen Metropolitan Area).</p> <p>Project technology to be deployed is 5G Deployment which will afford 100x50 speed package; no data caps; \$50 month (tax exempt), month to month service. The system will serve 1,500 households with minimum speed standard of reliable 100Mbps symmetrical upload and download. The system will also serve the 1,500 families with minimum speed</p>

	standard of reliable 100Mbps symmetrical upload and download and 20 Mbps upload
Projected/actual construction start date	9/1/2021
Projected/actual initiation of operations date	12/27/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Lozano, TX
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: COVID PAY-HEALTH AUTHORITY**

Project Identification Number	CC-005
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$230,801.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$230,801.00
Total Cumulative Expenditures	\$191,486.49
Current Period Obligations	\$4,653.87
Current Period Expenditures	\$4,653.87
Project Description	The Cameron County Commissioners' Court approved compensation for the County Health Authority for the additional duties and requirements placed on him during the Pandemic. His assistance and leadership has proven to be invaluable to the Court as a whole and the County's Public Health Department. Compensation was approved retroactively to June 2021.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additional duties including case review, consulting on vaccine initiatives, safety protocols and case management for the overall County
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The additional time required as the County Health Authority in coordination with the County Judge and the Counties legal department to make sure that
Number of government FTEs responding to COVID-19 supported under this authority	1

**Project Name: COVID VACCINE INCENTTIVE**

Project Identification Number	CC-04
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more

Adopted Budget	\$275,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$275,000.00
Total Cumulative Expenditures	\$274,550.00
Current Period Obligations	\$4,800.00
Current Period Expenditures	\$4,800.00
Project Description	The Commissioners' Court in its desire to see an increase in the vaccination rate for school age children they approved a \$50 incentive payment with the proof of vaccination.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Court approved a vaccine incentive for school aged children to try to increase the vaccination rates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County was following similar programs across the Country.

**Project Name: PREMIUM PAY**

Project Identification Number	CC-003
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$6,137,600.32
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,137,600.32
Total Cumulative Expenditures	\$6,137,600.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County Executive, with the advice and consent of the Commissioners' Court determined that all County employees as of August 10, 2021 are considered essential. Taking into account the lower income eligibility in connection with the ARPA Premium Pay for employees deemed essential as critical infrastructure workers in the amounts indicated by Commissioners' Court as necessary and appropriate to respond to the heightened risk to workers who must physically be present at their jobsite in connection with the continued threat and risk associated with the COVID-19 and its emerging variants. The decision made by Commissioners' Court is based on the ARPA requirements and the analysis of Commissioners' Court with respect to essential workers. Such premium pay is being afforded to employees in accordance with the below scale: Employees earning up to \$40,000 will receive a one time

	<p>payment of: \$3,500  Employees earning between \$40,001 and \$59,999 will receive a one time payment of: \$3,000  Employees earning more than \$60,000 will receive a one time payment of: \$2,500</p>
Sectors Designated as Essential Critical Infrastructure Sectors	The County Judge with approval of the Commissioners' Court deemed all County Employees essential for the continued operations and the provision of Government Services to the constituents of Cameron County. Employees have regular in person interactions with the public and coworkers.
Number of workers to be served	1,612
Premium Pay Narrative	<p>During the Pandemic Cameron County as a whole remained operational. Services to the public never ceased. At no time were any full time employees furloughed or laid off. Following CDC guidelines interaction with the public was limited but ongoing. Workers that were eligible for premium pay from other sources were not included in this payment. The Commissioners' Court made a effort to try to acknowledge and compensate those in the lower pay scale at a higher rate.</p>
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: NINOS HEAD START HVAC UPGRADE**

Project Identification Number	CC-002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$109,640.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$109,640.00
Total Cumulative Expenditures	\$109,640.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Nino's Head Start Program is a 501(c)3 that provides services to children including educational, nutritional, dental health, transitional and special services. Nino's Head Start provides services within a Cameron County Community Center. The facility originally was installed with an antiquated AAON HVAC system that did not provide adequate ventilation for the number of participants in the program. The program was able to continue to operate following CDC guidelines but the ventilation was the one factor that needed to be addressed. The project consists of HVAC replacement with the inclusion software controls to that it can be monitored remotely.</p>

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$109,640.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The facility houses various programs that serve various colonias in the area. The system being replaced serves the Ninos Head Start program which provides educational programs for preK aged children.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County consulted with a mechanical Engineer on contract to verify the need for replacement.

### Project Name: Emergency Power Station

Project Identification Number	CC-001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$101,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$101,500.00
Total Cumulative Expenditures	\$101,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project consists of the purchase of a 400KW generator for the County's Emergency Operations Center. The generator is replacing an undersized unit the can run the EOC for extended periods of time and provide sufficient power during outages. The EOC vital in the coordination efforts addressing the COVID pandemic and will also be used for other Emergency events.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$101,500.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Emergency Operations Center is utilized in the coordination efforts for all county declared emergencies, when activated operations are 24/7. The EOC must be up and running during all events. The previous generator was not of sufficient size to handle the needs of the building.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	An Electrical engineer was consulted as to the repair or replace of the equipment to maintain the electrical needs of the EOC.

## Subrecipients

### Subrecipient Name: NuRX Pharmacy LLC

TIN	831006706
Unique Entity Identifier	
POC Email Address	
Address Line 1	1614 W Filmore Ave
Address Line 2	
Address Line 3	
City	Harlingen
State	TX
Zip	78550
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

### Subrecipient Name: CAMERON COUNTY DRAINAGE DISTRICT 6

TIN	881292833
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO BOX 977
Address Line 2	
Address Line 3	
City	LA FERIA
State	TX
Zip	78599
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

### Subrecipient Name: SUNNY GLENN CHILDRENS HOME

TIN	741260706
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Unique Entity Identifier	
POC Email Address	
Address Line 1	2385 W EXPRESSWAY 83
Address Line 2	
Address Line 3	
City	SAN BENITO
State	TX
Zip	78586
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CAMERON COUNTY**

TIN	746000420
Unique Entity Identifier	
POC Email Address	
Address Line 1	1100 E MONROE ST
Address Line 2	
Address Line 3	
City	BROWNSVILLE
State	TX
Zip	78520
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MILITARY HIGHWAY WATER SUPPLY CORPORATION**

TIN	741786626
Unique Entity Identifier	
POC Email Address	
Address Line 1	4000 E HWY 281
Address Line 2	
Address Line 3	
City	MERCEDES
State	TX
Zip	78570
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BOYS & GIRLS CLUB OF HARLINGEN**

TIN	741546529
Unique Entity Identifier	
POC Email Address	
Address Line 1	1209 W WASHINGTON
Address Line 2	
Address Line 3	
City	HARLINGEN
State	TX
Zip	78551
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: OLMITO WATER SUPPLY CORPORATION**

TIN	741595545
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 Clara Bennett Dr.
Address Line 2	
Address Line 3	
City	OLMITO
State	TX
Zip	78575
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: AMlkids**

TIN	742401524
Unique Entity Identifier	
POC Email Address	
Address Line 1	27615 BUENA VISTA RD
Address Line 2	
Address Line 3	

City	Los Fresnos
State	TX
Zip	78586
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: EAST RIO HONDO WATER SUPPLY CORPORATION**

TIN	742007552
Unique Entity Identifier	
POC Email Address	
Address Line 1	206 INDUSTRIAL PARKWAY
Address Line 2	
Address Line 3	
City	RIO HONDO
State	TX
Zip	78552
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BOYS & GIRLS CLUB OF SAN BENITO**

TIN	741883973
Unique Entity Identifier	
POC Email Address	
Address Line 1	195 W ADELE ST
Address Line 2	
Address Line 3	
City	SN BENITO
State	TX
Zip	78586
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HARLINGEN NEIGHBORHOOD FOOD PANTRY**

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TIN	454123878
Unique Entity Identifier	
POC Email Address	
Address Line 1	801 E HARRISON ST
Address Line 2	
Address Line 3	
City	HARLINGEN
State	TX
Zip	78550
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BOYS & GIRLS CLUB OF LOS FRESNOS**

TIN	742799966
Unique Entity Identifier	
POC Email Address	
Address Line 1	900 NORTH ARROYO BLVD
Address Line 2	
Address Line 3	
City	LOS FRESNOS
State	TX
Zip	78566
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON**

TIN	711761309
Unique Entity Identifier	
POC Email Address	
Address Line 1	7000 Fannin, UCT 1000

Address Line 2	
Address Line 3	
City	HOUSTON
State	TX
Zip	77030
Zip+4	540
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GIGABIT COMMUNICATIONS, LLC**

TIN	464053571
Unique Entity Identifier	
POC Email Address	
Address Line 1	2815 S77 SUNSHINE STRIP BLDG #2
Address Line 2	
Address Line 3	
City	HARLINGEN
State	TX
Zip	78550
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: JAMES WALTER CASTILL, MD**

TIN	127640401
Unique Entity Identifier	
POC Email Address	
Address Line 1	4433 WATER'S EDGE
Address Line 2	
Address Line 3	
City	HARLINGEN
State	TX
Zip	78552
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GOOD NEIGHBOR SERRLEMENT HOUSE**

TIN	741211654
Unique Entity Identifier	
POC Email Address	
Address Line 1	1254 E TYLER ST
Address Line 2	
Address Line 3	
City	BROWNSVILLE
State	TX
Zip	78520
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: CENTRAL AIR & HEATING SERVICE, INC**

TIN	742018098
Unique Entity Identifier	
POC Email Address	
Address Line 1	3028 WILSON RD
Address Line 2	
Address Line 3	
City	HARLINGEN
State	TX
Zip	78552
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: BISHOP ENRIQUE SAN PEDRO OZANAM CENTER, INC.**

TIN	742740560
Unique Entity Identifier	
POC Email Address	
Address Line 1	656 N MINNESOTA AVE
Address Line 2	
Address Line 3	
City	BROWNSVILLE
State	TX
Zip	78521
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: LOAVES AND FISHES OF RGV HARLINGEN FOOD PANTRY**

TIN	742589451
Unique Entity Identifier	
POC Email Address	
Address Line 1	514 South E Street
Address Line 2	
Address Line 3	
City	Harlingen
State	TX
Zip	78551
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

# Subawards

## Subaward No: SLRFWTR3

Subaward Type	Direct Payment
Subaward Obligation	\$1,000,000.00
Subaward Date	1/25/2022
Place of Performance Address 1	101 CLARA BENNETT DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	OLMITO
Place of Performance State	TX
Place of Performance Zip	78575
Place of Performance Zip+4	
Description	Sewer treatment plan expansion to increase capacity.
Subrecipient	OLMITO WATER SUPPLY CORPORATION
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

## Subaward No: SLRFWTR2

Subaward Type	Direct Payment
Subaward Obligation	\$638,375.00
Subaward Date	1/25/2022
Place of Performance Address 1	206 INDUSTRIAL PARKWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RIO HONDO
Place of Performance State	TX
Place of Performance Zip	78552
Place of Performance Zip+4	
Description	The project includes the construction of a potable water ground storage tank at ERHWSC's Nelson Road Water Treatment Plant. The proposed storage tank will supplement the existing 500,000-gallon ground storage tank and provide ERHWSC additional storage capacity to improve water distribution during peak demands and accommodate the significant population growth currently occurring in the County
Subrecipient	EAST RIO HONDO WATER SUPPLY CORPORATION
Period of Performance Start	3/1/2022
Period of Performance End	8/1/2023



**Subaward No: SLRFWTR1**

Subaward Type	Direct Payment
Subaward Obligation	\$539,880.00
Subaward Date	1/25/2022
Place of Performance Address 1	206 INDUSTRIAL PARKWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RIO HONDO
Place of Performance State	TX
Place of Performance Zip	78552
Place of Performance Zip+4	
Description	The project includes the removal and replacement of existing sanitary sewer manholes in Arroyo Colorado Estates which currently are experiencing significant Infiltration and Inflow (I/I). The leaking collection system overloads the sanitary sewer collection and treatment systems, contaminates the ground water, and during heavy rain events flows into the streets and discharges into the nearby Arroyo Colorado and Laguna Madre
Subrecipient	EAST RIO HONDO WATER SUPPLY CORPORATION
Period of Performance Start	3/1/2022
Period of Performance End	5/9/2023

**Subaward No: SLRFNP1**

Subaward Type	Direct Payment
Subaward Obligation	\$75,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	2385 W EXPRESSWAY 83
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAN BENITO
Place of Performance State	TX
Place of Performance Zip	78586
Place of Performance Zip+4	
Description	Sunny Glen Children's Home in San Benito has provided a safe place for victims of child abuse and child neglect to heal in a loving environment since 1936. In that time, we have provided a loving and safe home for thousands of Cameron County's most vulnerable children
Subrecipient	SUNNY GLENN CHILDRENS HOME
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2022

**Subaward No: SLRFLAB1**

Subaward Type	Direct Payment
Subaward Obligation	\$343,000.00
Subaward Date	3/29/2022
Place of Performance Address 1	1 WEST UNIVERSITY BLVD SPH 1330
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78520
Place of Performance Zip+4	
Description	Project will enhance COVID-19 testing for Cameron County residents through the establishment of the first dedicated public health Clinical Laboratory Improvement Amendments (CLIA) certified laboratory in Cameron County. Cameron County is one of the areas of the state where a disproportionate number of COVID-19 cases have been reported. The Cameron County population also has a well-documented, disproportionate burden of chronic diseases such as obesity and diabetes that place our population at extreme risk for hospitalization and death from COVID-19, as well as various other infections such as influenza, hepatitis, and tuberculosis
Subrecipient	THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2022

**Subaward No: SLRFNP2**

Subaward Type	Direct Payment
Subaward Obligation	\$375,241.00
Subaward Date	3/29/2022
Place of Performance Address 1	27615 BUENA VISTA RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LOS FRESNOS
Place of Performance State	TX
Place of Performance Zip	78566
Place of Performance Zip+4	
Description	AMIkids Rio Grande Valley serves a uniquely troubled and high-need population of students. By the time a youth comes to our program, he has likely experienced multiple arrests, family dysfunction, violence, substance abuse, and trauma. Without intervention, these young men are almost certain to spend their lives in and out of jail, dependent on public

	services, battling mental health problems, and contributing little if anything to their communities
Subrecipient	AMlkids
Period of Performance Start	4/1/2022
Period of Performance End	8/31/2022

**Subward No: SLRFFP1**

Subaward Type	Direct Payment
Subaward Obligation	\$60,000.00
Subaward Date	12/21/2021
Place of Performance Address 1	801 E Harrison st
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HARLINGEN
Place of Performance State	TX
Place of Performance Zip	78550
Place of Performance Zip+4	
Description	Food Assistance to County Residents: The food pantry provides food commodities to and prepared meals at the site to people in need and the "homeless" population. The funds will assist the pantry to better address the needs of families especial due to the Coronavirus Pandemic.
Subrecipient	HARLINGEN NEIGHBORHOOD FOOD PANTRY
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

**Subward No: SLRFELCT**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$526,495.00
Subaward Date	4/4/2022
Place of Performance Address 1	1100 E. Monroe St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78520
Place of Performance Zip+4	
Description	On April 4, 2022, Governor Greg Abbott issued a Proclamation ordering an emergency special election to be held in Congressional District 34 on Tuesday, June 14, 2022, for

	the purpose of electing a U.S. Representative for Congressional District 34 to serve out the unexpired term of the Honorable Filemon B. Vela.
Subrecipient	CAMERON COUNTY
Period of Performance Start	4/4/2022
Period of Performance End	7/15/2022

**Subward No: SLRFDR1**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,381,758.00
Subaward Date	2/15/2022
Place of Performance Address 1	PO BOX 977
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LA FERIA
Place of Performance State	TX
Place of Performance Zip	78559
Place of Performance Zip+4	
Description	Western Cameron County suffers from chronic flooding. On November 2, 2021, Cameron County voters in La Feria, Santa Rosa, and surrounding areas wholeheartedly supported the creation of CCDD6 with an 84.15% approval rate. The challenge currently facing CCDD6 is stagnating water in homes at the Tio Cano Lake area during large rainfall events and the subsequent loss of the water when it is pumped into the Arroyo Colorado and ultimately lost into the Gulf.
Subrecipient	CAMERON COUNTY DRAINAGE DISTRICT 6
Period of Performance Start	6/1/2022
Period of Performance End	6/1/2024

**Subward No: SLRFECO**

Subaward Type	Direct Payment
Subaward Obligation	\$304,920.00
Subaward Date	4/26/2022
Place of Performance Address 1	1100 E MONROE ST.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78520

Place of Performance Zip+4	
Description	The SBA 504 loan program is an extremely powerful economic development tool, not only for pandemic and disaster recovery but in the way underserved populations can benefit as well. SBA 504 loan program assists veterans and minority-owned small businesses in underserved communities. If the bank were to turn away veterans, women, or other minorities from loans due to a weak financial packet, but have the potential to create more jobs, then the BLDC would consider the project, and make the loan less risky for the bank by securing the loan up to 40%. By increasing the chances of a historically underserved business getting a loan to expand their business, we are not only increasing job creation but also providing equity in business ownership
Subrecipient	CAMERON COUNTY
Period of Performance Start	6/1/2022
Period of Performance End	7/1/2023

**Subward No: SLRFF1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$101,500.00
Subaward Date	6/8/2021
Place of Performance Address 1	1100 E. MONROE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78521
Place of Performance Zip+4	
Description	The project consists of the purchase of a 400KW generator for the County's Emergency Operations Center. The generator is replacing an undersized unit the can run the EOC for extended periods of time and provide sufficient power during outages. The EOC vital in the coordination efforts addressing the COVID pandemic and will also be used for other Emergency events.
Subrecipient	CAMERON COUNTY
Period of Performance Start	6/10/2021
Period of Performance End	3/24/2022

**Subward No: SLRFF3**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$109,640.00
Subaward Date	8/10/2021
Place of Performance Address 1	9901 California rd

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78521
Place of Performance Zip+4	
Description	The Nino's Head Start Program is a 501(c)3 that provides services to children including educational, nutritional, dental health, transitional and special services. Nino's Head Start provides services within a Cameron County Community Center. The facility originally was installed with an antiquated AAON HVAC system that did not provide adequate ventilation for the number of participants in the program. The program was able to continue to operate following CDC guidelines but the ventilation was the one factor that needed to be addressed. The project consists of HVAC replacement with the inclusion software controls to that it can be monitored remotely.
Subrecipient	CENTRAL AIR & HEATING SERVICE, INC
Period of Performance Start	8/10/2021
Period of Performance End	11/30/2021

**Subward No: SLRFHA**

Subaward Type	Direct Payment
Subaward Obligation	\$230,801.00
Subaward Date	6/1/2021
Place of Performance Address 1	1145 E. MONROE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78520
Place of Performance Zip+4	
Description	The Cameron County Commissioners' Court approved compensation for the County Health Authority for the additional duties and requirements placed on him during the Pandemic. His assistance and leadership has proven to be invaluable to the Court as a whole and the County's Public Health Department. Compensation was approved retroactively to June 2021.
Subrecipient	JAMES WALTER CASTILL, MD
Period of Performance Start	6/1/2021
Period of Performance End	3/31/2022

**Subward No: SLRFBB2**

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$430,000.00
Subaward Date	9/21/2021
Place of Performance Address 1	MARSHALL HUTTS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ARROYO CITY
Place of Performance State	TX
Place of Performance Zip	78583
Place of Performance Zip+4	
Description	<p>Expansion of broadband infrastructure into unserved areas of the County is one of the County's highest priorities. The project is being done in the rural community of Arroyo City, Texas is a "Colonia" located in the HUD's Qualified Census Tract 78575 (Brownsville-Harlingen Metropolitan Area).</p> <p>Project technology to be deployed is 5G Deployment which will afford 100x50 speed package; no data caps; \$50 month (tax exempt), month to month service. The system will serve 1,500 households with minimum speed standard of reliable 100Mbps symmetrical upload and download. The system will also serve the 1,500 families with minimum speed standard of reliable 100Mbps symmetrical upload and download and 20 Mbps upload</p>
Subrecipient	GIGABIT COMMUNICATIONS, LLC
Period of Performance Start	11/9/2021
Period of Performance End	1/31/2022

**Subward No: SLRFP3**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$599,998.35
Subaward Date	10/26/2021
Place of Performance Address 1	2055 S BROWNE AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78521
Place of Performance Zip+4	
Description	The covered basketball court will serve as a multi-purpose use facility allowing for recreational programs such as basketball games, Zumba, aerobics and other forms of exercising.
Subrecipient	CAMERON COUNTY
Period of Performance Start	4/1/2022

Period of Performance End	12/31/2022
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**Subward No: SLRFP2**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,400,000.00
Subaward Date	11/23/2021
Place of Performance Address 1	HAYES RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	OLMITO
Place of Performance State	TX
Place of Performance Zip	78576
Place of Performance Zip+4	
Description	recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other underlining medical conditions. The facility will also be utilized for indoor/outdoor health fairs, civic meetings, vaccination (including COVID-19) drives, and educational opportunities that will enhance the probabilities of avoiding COVID-19).
Subrecipient	CAMERON COUNTY
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2023

**Subward No: SLRFP1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,045,000.00
Subaward Date	11/23/2021
Place of Performance Address 1	FM 506
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SANTA ROSA
Place of Performance State	TX
Place of Performance Zip	78593
Place of Performance Zip+4	
Description	The Santa Rosa Community Park Improvements will have an array of recreational opportunities which include swimming, basketball, aerobics, Zumba, and other forms of exercising. These recreational programs will enhance health in the community especially for those with high blood pressure, diabetes and other medical underlining conditions
Subrecipient	CAMERON COUNTY
Period of Performance Start	5/23/2022



Period of Performance End	12/31/2022
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**Subward No: SLRFNP3**

Subaward Type	Direct Payment
Subaward Obligation	\$333,333.00
Subaward Date	11/9/2021
Place of Performance Address 1	195 W ADELE STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAN BENITO
Place of Performance State	TX
Place of Performance Zip	78586
Place of Performance Zip+4	
Description	The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families.
Subrecipient	BOYS & GIRLS CLUB OF SAN BENITO
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

**Subward No: SLRFNP5**

Subaward Type	Direct Payment
Subaward Obligation	\$333,333.00
Subaward Date	11/9/2021
Place of Performance Address 1	1209 W WASHINGTON
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HARLINGEN
Place of Performance State	TX
Place of Performance Zip	78551
Place of Performance Zip+4	
Description	The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families.
Subrecipient	BOYS & GIRLS CLUB OF HARLINGEN
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

**Subward No: SLRFNP4**

Subaward Type	Direct Payment
Subaward Obligation	\$333,333.00

Subaward Date	11/9/2021
Place of Performance Address 1	900 NORTH ARROY BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LOS FRESNOS
Place of Performance State	TX
Place of Performance Zip	78566
Place of Performance Zip+4	
Description	The expectation of this project is to address the COVID-19 needs of disproportionately impacted populations of children and their families.
Subrecipient	BOYS & GIRLS CLUB OF LOS FRESNOS
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

**Subaward No: SLRFWTR5**

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	11/23/2021
Place of Performance Address 1	HWY 281
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LOS INDIOS
Place of Performance State	TX
Place of Performance Zip	78567
Place of Performance Zip+4	
Description	Infrastructure Project: Military Highway WSC is currently experiencing odor and coloration in its water. This is due, in part, to non-functional clarifiers at the Las Rusias Water Plant in Los Indios. The project will correct the problem.
Subrecipient	MILITARY HIGHWAY WATER SUPPLY CORPORATION
Period of Performance Start	2/1/2022
Period of Performance End	6/23/2022

**Subaward No: SLRFWTR4**

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	11/23/2021
Place of Performance Address 1	US HIGHWAY 281
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	SAN BENITO
Place of Performance State	TX
Place of Performance Zip	78586
Place of Performance Zip+4	
Description	Infrastructure Project: Military Highway WSC is currently experiencing odor and coloration in its water. This is caused by loss of pressure due to breaks in aging water lines. To remediate this issue, Military Highway WSC has identified three critical corridors of aging water lines that need replacement. This project will benefit approximately 13,137 individuals, 62 businesses, and 3,012 households
Subrecipient	MILITARY HIGHWAY WATER SUPPLY CORPORATION
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2022

**Subward No: SLRFINF1**

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$250,000.00
Subaward Date	12/21/2021
Place of Performance Address 1	1514 W. Filmore Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HARLINGEN
Place of Performance State	TX
Place of Performance Zip	78550
Place of Performance Zip+4	
Description	Providing infusion treatment for Covid positive individuals
Subrecipient	CAMERON COUNTY
Period of Performance Start	12/21/2021
Period of Performance End	12/31/2022

**Subward No: SLRFSC1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,522,092.34
Subaward Date	12/21/2021
Place of Performance Address 1	1100 E MONROE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX

Place of Performance Zip	78521
Place of Performance Zip+4	
Description	This measure is to communicate for security purposes under Health Insurance Portability and Accountability Act (HIP AA) guidelines
Subrecipient	CAMERON COUNTY
Period of Performance Start	12/21/2021
Period of Performance End	6/30/2022

**Subward No: SLRFADM1**

Subaward Type	Direct Payment
Subaward Obligation	\$369,264.00
Subaward Date	5/25/2021
Place of Performance Address 1	1100 E MONROE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78520
Place of Performance Zip+4	
Description	FUNDS ADMINISTRATION
Subrecipient	CAMERON COUNTY
Period of Performance Start	5/25/2021
Period of Performance End	12/31/2024

**Subward No: SLRFCEXP**

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	6/22/2021
Place of Performance Address 1	1100 E MONROE STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78521
Place of Performance Zip+4	
Description	COVID MITIGATION SUPPLIES AND EXPENDITURES AS PER THE INTERIM RULES
Subrecipient	CAMERON COUNTY
Period of Performance Start	6/30/2021

Period of Performance End	12/31/2023
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**Subward No: SLRFFD1**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	514 SOUTH E STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HARLINGEN
Place of Performance State	TX
Place of Performance Zip	78551
Place of Performance Zip+4	
Description	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Subrecipient	LOAVES AND FISHES OF RGV HARLINGEN FOOD PANTRY
Period of Performance Start	1/3/2022
Period of Performance End	12/31/2022

**Subward No: SLRFFD2**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	1254 E TYLER ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78520
Place of Performance Zip+4	
Description	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Subrecipient	GOOD NEIGHBOR SERRLEMENT HOUSE
Period of Performance Start	1/1/2022

Period of Performance End	12/31/2022
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**Subaward No: SLRFFD3**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	656 N MINNESOTA AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BROWNSVILLE
Place of Performance State	TX
Place of Performance Zip	78521
Place of Performance Zip+4	
Description	The objective of the project is to provide additional resources to agencies that are already strained financially. The funds will give them the capacity to continue to operate and possibly expand their services to the community in providing commodities for households to take and also to provide cooked meals for those in need.
Subrecipient	BISHOP ENRIQUE SAN PEDRO OZANAM CENTER, INC.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00468283

Project Name	ERHWSC ABOVE GROUND WATER STORAGE TANK
Subaward ID	SUB-0188382
Subaward No	SLRFWTR2
Subaward Amount	\$638,375.00
Subaward Type	Direct Payment
Subrecipient Name	EAST RIO HONDO WATER SUPPLY CORPORATION
Expenditure Start	3/1/2022
Expenditure End	8/1/2023
Expenditure Amount	\$157,093.75

### Expenditure: EN-00468535

Project Name	Colonia Arroyo Colorado Estates Wastewater Improvements
Subaward ID	SUB-0188371
Subaward No	SLRFWTR1
Subaward Amount	\$539,880.00
Subaward Type	Direct Payment
Subrecipient Name	EAST RIO HONDO WATER SUPPLY CORPORATION
Expenditure Start	4/21/2022
Expenditure End	4/21/2022
Expenditure Amount	\$134,970.00

### Expenditure: EN-00467759

Project Name	SUNNY GLENN CHILDRENS HOME
Subaward ID	SUB-0188349
Subaward No	SLRFNP1
Subaward Amount	\$75,000.00
Subaward Type	Direct Payment
Subrecipient Name	SUNNY GLENN CHILDRENS HOME
Expenditure Start	4/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$75,000.00

**Expenditure: EN-00467761**

Project Name	UT HEALTH SCIENCE PUBLIC HEALTH LAB
Subaward ID	SUB-0192410
Subaward No	SLRFLAB1
Subaward Amount	\$343,000.00
Subaward Type	Direct Payment
Subrecipient Name	THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
Expenditure Start	4/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$343,000.00

**Expenditure: EN-00467757**

Project Name	AMKIDS RIO GRANDE VALLEY
Subaward ID	SUB-0190472
Subaward No	SLRFNP2
Subaward Amount	\$375,241.00
Subaward Type	Direct Payment
Subrecipient Name	AMlkids
Expenditure Start	6/16/2022
Expenditure End	12/31/2022
Expenditure Amount	\$375,241.00

**Expenditure: EN-00284828**

Project Name	HARLINGEN NEIGHBORHOOD FOOD PANTRY
Subaward ID	SUB-0188272
Subaward No	SLRFFP1
Subaward Amount	\$60,000.00
Subaward Type	Direct Payment
Subrecipient Name	HARLINGEN NEIGHBORHOOD FOOD PANTRY
Expenditure Start	1/14/2022
Expenditure End	1/14/2022
Expenditure Amount	\$60,000.00

**Expenditure: EN-00468452**

Project Name	Special Congressional Election
Subaward ID	SUB-0371606



Subaward No	SLRFELCT
Subaward Amount	\$526,495.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	CAMERON COUNTY
Expenditure Start	4/4/2022
Expenditure End	6/30/2022
Expenditure Amount	\$407,005.37

**Expenditure: EN-00468541**

Project Name	CCD6 Tio Cano Lake Pumpstations
Subaward ID	SUB-0371624
Subaward No	SLRFDR1
Subaward Amount	\$1,381,758.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	CAMERON COUNTY DRAINAGE DISTRICT 6
Expenditure Start	6/17/2022
Expenditure End	6/17/2022
Expenditure Amount	\$345,439.47

**Expenditure: EN-00468550**

Project Name	SB 504 PROGRAM
Subaward ID	SUB-0371626
Subaward No	SLRFECO
Subaward Amount	\$304,920.00
Subaward Type	Direct Payment
Subrecipient Name	CAMERON COUNTY
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,562.32

**Expenditure: EN-00288864**

Project Name	Emergency Power Station
Subaward ID	SUB-0190499
Subaward No	SLRFF1
Subaward Amount	\$101,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CAMERON COUNTY

Expenditure Start	3/24/2022
Expenditure End	3/24/2022
Expenditure Amount	\$101,500.00

**Expenditure: EN-00095865**

Project Name	NINOS HEAD START HVAC UPGRADE
Subaward ID	SUB-0090164
Subaward No	SLRFF3
Subaward Amount	\$109,640.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CENTRAL AIR & HEATING SERVICE, INC
Expenditure Start	8/10/2021
Expenditure End	12/16/2021
Expenditure Amount	\$109,640.00

**Expenditure: EN-00108912**

Project Name	COVID PAY-HEALTH AUTHORITY
Subaward ID	SUB-0091388
Subaward No	SLRFHA
Subaward Amount	\$230,801.00
Subaward Type	Direct Payment
Subrecipient Name	JAMES WALTER CASTILL, MD
Expenditure Start	6/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$186,832.62

**Expenditure: EN-00095695**

Project Name	Expanding Broadband-Arroyo City
Subaward ID	SUB-0090056
Subaward No	SLRFBB2
Subaward Amount	\$430,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GIGABIT COMMUNICATIONS, LLC
Expenditure Start	11/4/2021
Expenditure End	2/28/2022
Expenditure Amount	\$215,000.00

**Expenditure: EN-00288456**

Project Name	BENAVIDES PARK BASKETBALL COURT
Subaward ID	SUB-0190358
Subaward No	SLRFP3
Subaward Amount	\$599,998.35
Subaward Type	Contract: Purchase Order
Subrecipient Name	CAMERON COUNTY
Expenditure Start	2/24/2022
Expenditure End	2/24/2022
Expenditure Amount	\$599,998.35

**Expenditure: EN-00462659**

Project Name	SANTA ROSA COMMUNITY PARK IMPROVEMENTS
Subaward ID	SUB-0189310
Subaward No	SLRFP1
Subaward Amount	\$2,045,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CAMERON COUNTY
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$55,651.45

**Expenditure: EN-00285243**

Project Name	SAN BENITO BOYS & GIRLS CLUB
Subaward ID	SUB-0188499
Subaward No	SLRFNP3
Subaward Amount	\$333,333.00
Subaward Type	Direct Payment
Subrecipient Name	BOYS & GIRLS CLUB OF SAN BENITO
Expenditure Start	1/4/2022
Expenditure End	1/4/2022
Expenditure Amount	\$333,333.00

**Expenditure: EN-00285270**

Project Name	HARLINGEN BOYS & GIRLS CLUB
Subaward ID	SUB-0188512
Subaward No	SLRFNP5

Subaward Amount	\$333,333.00
Subaward Type	Direct Payment
Subrecipient Name	BOYS & GIRLS CLUB OF HARLINGEN
Expenditure Start	1/4/2022
Expenditure End	1/4/2022
Expenditure Amount	\$333,333.00

**Expenditure: EN-00285335**

Project Name	LOS FRESNOS BOYS & GIRLS CLUB
Subaward ID	SUB-0188519
Subaward No	SLRFNP4
Subaward Amount	\$333,333.00
Subaward Type	Direct Payment
Subrecipient Name	BOYS & GIRLS CLUB OF LOS FRESNOS
Expenditure Start	1/4/2022
Expenditure End	1/4/2022
Expenditure Amount	\$333,333.00

**Expenditure: EN-00285381**

Project Name	LAS RUSIAS WATER PLANT RENOVATION PROJECT
Subaward ID	SUB-0189275
Subaward No	SLRFWTR5
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	MILITARY HIGHWAY WATER SUPPLY CORPORATION
Expenditure Start	1/14/2022
Expenditure End	1/14/2022
Expenditure Amount	\$200,000.00

**Expenditure: EN-00285328**

Project Name	LA PALOMA WATERLINE REPLACEMENT
Subaward ID	SUB-0188530
Subaward No	SLRFWTR4
Subaward Amount	\$500,000.00
Subaward Type	Direct Payment
Subrecipient Name	MILITARY HIGHWAY WATER SUPPLY CORPORATION

Expenditure Start	1/14/2022
Expenditure End	1/14/2022
Expenditure Amount	\$500,000.00

**Expenditure: EN-00468347**

Project Name	COVID-19 INFUSION CENTER
Subaward ID	SUB-0371530
Subaward No	SLRFINF1
Subaward Amount	\$250,000.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	CAMERON COUNTY
Expenditure Start	4/5/2022
Expenditure End	6/30/2022
Expenditure Amount	\$65,910.90

**Expenditure: EN-00289967**

Project Name	COVID-19 SECURE COMMUNICATIONS
Subaward ID	SUB-0191101
Subaward No	SLRFSC1
Subaward Amount	\$1,522,092.34
Subaward Type	Contract: Purchase Order
Subrecipient Name	CAMERON COUNTY
Expenditure Start	12/21/2021
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00468284**

Project Name	COVID-19 SECURE COMMUNICATIONS
Subaward ID	SUB-0191101
Subaward No	SLRFSC1
Subaward Amount	\$1,522,092.34
Subaward Type	Contract: Purchase Order
Subrecipient Name	CAMERON COUNTY
Expenditure Start	6/16/2022
Expenditure End	6/16/2022
Expenditure Amount	\$1,522,092.34

**Expenditure: EN-00316776**

Project Name	CAMERON COUNTY PROJECT ADMINISTRATION
Subaward ID	SUB-0196316
Subaward No	SLRFADM1
Subaward Amount	\$369,264.00
Subaward Type	Direct Payment
Subrecipient Name	CAMERON COUNTY
Expenditure Start	5/25/2021
Expenditure End	3/31/2022
Expenditure Amount	\$156,405.60

**Expenditure: EN-00463174**

Project Name	CAMERON COUNTY PROJECT ADMINISTRATION
Subaward ID	SUB-0196316
Subaward No	SLRFADM1
Subaward Amount	\$369,264.00
Subaward Type	Direct Payment
Subrecipient Name	CAMERON COUNTY
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$74,882.78

**Expenditure: EN-00314877**

Project Name	COVID MITIGATION EXPENSES
Subaward ID	SUB-0194704
Subaward No	SLRFCEXP
Subaward Amount	\$500,000.00
Subaward Type	Direct Payment
Subrecipient Name	CAMERON COUNTY
Expenditure Start	6/22/2021
Expenditure End	3/31/2022
Expenditure Amount	\$285,366.77

**Expenditure: EN-00468351**

Project Name	COVID MITIGATION EXPENSES
Subaward ID	SUB-0194704
Subaward No	SLRFCEXP

Subaward Amount	\$500,000.00
Subaward Type	Direct Payment
Subrecipient Name	CAMERON COUNTY
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$160,580.29

**Expenditure: EN-00094938**

Project Name	LOAVES AND FISHES OF RGV HARLINGEN FOOD PANTRY
Subaward ID	SUB-0090026
Subaward No	SLRFFD1
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LOAVES AND FISHES OF RGV HARLINGEN FOOD PANTRY
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$60,000.00

**Expenditure: EN-00094937**

Project Name	GOOD NEIGHBOR SERRLEMENT HOUSE FOOD PANTRY
Subaward ID	SUB-0090028
Subaward No	SLRFFD2
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GOOD NEIGHBOR SERRLEMENT HOUSE
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$60,000.00

**Expenditure: EN-00094932**

Project Name	OZANAM CENTER FOOD PANTRY
Subaward ID	SUB-0090033
Subaward No	SLRFFD3
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	BISHOP ENRIQUE SAN PEDRO OZANAM CENTER, INC.
Expenditure Start	12/17/2021
Expenditure End	12/17/2021
Expenditure Amount	\$60,000.00

### Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00284889

Project Name	MORGUE EQUIPMENT
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$34,712.51

Expenditure: EN-00467762

Project Name	MORGUE EQUIPMENT
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,989.79
Total Period Obligation Amount	\$0.00

Expenditure: EN-00463215

Project Name	COVID PAY-HEALTH AUTHORITY
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,653.87
Total Period Obligation Amount	\$0.00

Expenditure: EN-00468114

Project Name	Expanding Broadband-Lozano
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$35,000.00

Expenditure: EN-00087789

Project Name	Expanding Broadband-Lozano
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$35,000.00

Expenditure: EN-00462611

Project Name	San Jose Ranch Rd Connector



Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,572.50
Total Period Obligation Amount	\$1,572.50

Expenditure: EN-00088704

Project Name	CYBERSECURITY INFRASTRUCTURE
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,810.00
Total Period Obligation Amount	\$441,000.00

Expenditure: EN-00285037

Project Name	COVID-19 INFUSION CENTER
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,342.03
Total Period Obligation Amount	\$0.00

Expenditure: EN-00092837

Project Name	SAN BENITO FOOD PANTRY
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-00092824

Project Name	PORT ISABEL FOOD PANTRY
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-00092780

Project Name	LOS FRESNOS FOOD PANTRY
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$40,000.00

## Payments To Individuals

Expenditure: EN-00305291

Project Name	ELECTION WORKERS
Total Period Expenditure Amount	\$24,567.39
Total Period Obligation Amount	\$88,000.00

Expenditure: EN-00093050

Project Name	PREMIUM PAY
Total Period Expenditure Amount	\$6,137,600.32
Total Period Obligation Amount	\$6,137,600.32

Expenditure: EN-00273881

Project Name	COVID VACCINE INCENTTIVE
Total Period Expenditure Amount	\$269,750.00
Total Period Obligation Amount	\$270,200.00

Expenditure: EN-00462644

Project Name	COVID VACCINE INCENTTIVE
Total Period Expenditure Amount	\$4,800.00
Total Period Obligation Amount	\$4,800.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$152,788,293.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$18,460,627.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

### 2020

Actual General Revenue	\$149,057,477.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$11,675,807.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	See categorized projects for Revenue Replacement

### 2021

Actual General Revenue	\$162,306,595.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$6,784,820.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Cameron County has been utilizing loss of revenues to fund precovid approved adjustments to the Counties compensation and classification program. The County has utilized funds to pay for increased operational costs related to staffing shortages. The County has utilized funds to further transportation projects and for Cyber Security hardware and software enhancements.

**2022**

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	Cameron County has been utilizing loss of revenues to fund precovid approved adjustments to the Counties compensation and classification program. The County has utilized funds to pay for increased operational costs related to staffing shortages. The County has utilized funds to further transportation projects and for Cyber Security hardware and software enhancements.

## Overview

Total Obligations	\$36,436,920.39
Total Expenditures	\$24,084,085.30
Total Number of Projects	46
Total Number of Subawards	29
Total Number of Expenditures	45

## Certification

Authorized Representative Name	XAVIER Eliseo VILLARREAL
Authorized Representative Telephone	9569825406
Authorized Representative Title	Deputy County Administrator/Budget Officer
Authorized Representative Email	<a href="mailto:xvillarr@co.cameron.tx.us">xvillarr@co.cameron.tx.us</a>
Submission Date	7/30/2022 3:32 PM